

REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 31 AGUSTUS 2017
(BERDASARKAN SP2D YANG DITERBITKAN)

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	URUSAN WAJIB												
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	679.615.988.862	233.554.848.500	913.170.837.362	87.658.615.938	428.177.234.539	63,00	11.573.029.809	40.369.729.723	17,28	468.546.964.262	51,31	444.623.873.100
2	DINAS KESEHATAN	52.764.310.414	125.398.815.200	178.163.125.614	4.290.334.144	37.241.453.061	70,58	11.798.655.730	40.455.860.710	32,26	77.697.313.771	43,61	100.465.811.843
3	RSUD Dr. ADJI DARMO	15.234.669.868	144.265.080.000	159.499.749.868	1.101.823.524	10.770.024.256	70,69	437.293.570	3.551.061.133	2,46	14.321.085.389	8,98	145.178.664.479
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	16.204.927.944	277.427.807.225	293.632.735.169	1.046.476.051	9.901.345.164	61,10	27.814.123.010	204.432.649.538	73,69	214.333.994.702	72,99	79.298.740.467
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2.335.562.886	15.559.850.000	17.895.412.886	125.868.025	1.213.940.605	51,98	320.672.958	7.300.985.623	46,92	8.514.926.228	47,58	9.380.486.658
6	KANTOR SATUAN POLISI PAMONG PRAJA	3.425.761.162	4.812.000.000	8.237.761.162	319.846.310	2.991.798.088	87,33	335.574.800	2.423.254.996	50,36	5.415.053.084	65,73	2.822.708.078
7	DINAS SOSIAL	1.824.957.922	3.117.500.000	4.942.457.922	125.522.100	1.132.423.204	62,05	301.749.000	1.450.075.391	46,51	2.582.498.595	52,25	2.359.959.327
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	1.824.957.922	3.210.000.000	5.034.957.922	118.579.262,00	1.106.272.957	60,62	349.919.324	1.737.512.487	54,13	2.843.785.444	56,48	2.191.172.478
9	DINAS KETAHANAN PANGAN	4.583.871.264	6.428.463.300	11.012.334.564	113.596.165,00	1.055.575.518	23,03	214.924.023	1.816.040.701	28,25	2.871.616.219	26,08	8.140.718.345
10	DINAS LINGKUPAN HIDUP	6.170.148.666	10.361.879.950	16.532.028.616	422.972.349	3.949.235.626	64,01	597.562.500	5.648.828.635	54,52	9.598.064.261	58,06	6.933.964.355
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.037.458.096	5.947.363.400	8.984.821.496	254.207.971	2.339.897.162	77,03	1.361.974.919	4.981.714.503	83,76	7.321.611.665	81,49	1.663.209.831
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	2.000.269.540	6.051.010.000	8.051.279.540	173.947.151	1.560.538.358	78,02	529.350.400	3.340.176.306	55,20	4.900.714.664	60,87	3.150.564.876
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5.648.217.536	6.681.650.000	12.329.867.536	411.859.973	3.854.042.724	68,23	349.040.012	3.112.110.286	46,58	6.966.153.010	56,50	5.363.714.526
14	DINAS PERHUBUNGAN	3.450.064.529	13.852.833.900	17.302.898.429	274.379.650	2.620.080.663	75,94	1.476.568.429	10.500.516.103	75,80	13.120.596.766	75,83	4.182.301.663
15	DINAS KOMUNIKASI DAN INFORMATIKA	3.381.518.554	3.210.124.000	6.591.642.554	179.282.688	1.554.677.239	45,98	423.681.115	2.075.799.379	64,66	3.630.476.618	55,08	2.961.165.936
16	DINAS KOPERASI & UKM	2.066.359.050	3.138.939.500	5.205.298.550	175.086.376	1.580.596.809	76,49	504.699.000	2.122.232.169	67,61	3.702.828.978	71,14	1.502.469.572
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	2.046.832.148	4.157.631.750	6.204.463.898	148.079.463	1.314.344.713	64,21	299.866.359	2.477.900.269	59,60	3.792.244.982	61,12	2.412.218.916
18	DINAS KEPEMUDAAN DAN OLAH RAGA	1.269.668.558	7.039.303.000	8.308.971.558	129.020.504	1.172.534.903	92,35	883.235.000	4.267.498.577	60,62	5.440.033.480	65,47	2.868.938.078
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	1.297.984.236	4.079.832.600	5.377.816.836	145.587.783	1.244.086.924	95,85	1.669.279.337	3.632.230.802	89,03	4.876.317.726	90,67	501.499.110
	JUMLAH A	808.183.529.157	878.294.932.325	1.686.478.461.482	97.215.085.427	514.780.102.513	63,70	61.241.199.295	345.696.177.331	39,36	860.476.279.844	51,02	826.002.181.638
B.	URUSAN PILIHAN												
20	DINAS PERIKANAN	2.737.051.472	3.955.750.000	6.692.801.472	197.107.689	1.752.802.041	64,04	377.002.056	2.742.926.277	69,34	4.495.728.318	67,17	2.197.073.154
21	DINAS PARIWISATA	1.435.636.760	4.963.388.000	6.399.024.760	110.882.387	987.960.744	68,82	428.544.800	2.388.305.300	48,12	3.376.266.044	52,76	3.022.758.716
22	DINAS PERTANIAN DAN PERKEBUNAN	8.374.589.176	16.219.490.500	24.594.079.676	757.140.814	6.338.616.575	75,69	1.068.798.171	7.235.726.618	44,61	13.574.343.193	55,19	11.019.736.483
23	DINAS PETERNAKAN	3.018.967.884	6.909.916.000	9.928.883.884	244.478.913	2.216.567.243	73,42	719.567.170	3.989.218.099	57,73	6.205.785.342	62,50	3.723.098.542
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3.339.403.044	14.705.638.000	18.045.041.044	242.028.955	2.169.583.544	64,97	1.610.612.044	9.417.100.319	64,04	11.586.683.863	64,21	6.458.357.181
	JUMLAH B	18.905.648.336	46.754.182.500	65.659.830.836	1.551.638.758	13.465.530.147	71,22	4.204.524.241	25.773.276.613	55,13	39.238.806.760	59,76	26.421.024.076

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					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	URUSAN PENUNJANG PEMERINTAHAN												
25	BADAN PERENCANAAN PEMBANGUNAN DAERAH	2.770.190.616	7.064.546.400	9.834.737.016	244.239.402	2.123.086.614	76,64	520.867.365	4.494.158.867	63,62	6.617.245.481	67,28	3.217.491.535
26	PPKD	460.384.613.539		460.384.613.539	20.419.188.884	242.437.252.691	52,66		-		242.437.252.691	52,66	217.947.360.848
27	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	24.934.997.724	9.965.823.650	34.900.821.374	1.573.426.890	12.798.368.473	51,33	747.397.605	5.571.432.132	55,91	18.369.800.605	52,63	16.531.020.769
28	BADAN PENDAPATAN DAERAH	5.737.576.280	5.244.426.350	10.982.002.630	286.468.469	3.297.941.337	57,48	380.409.400	2.417.232.517	46,09	5.715.173.854	52,04	5.266.828.776
29	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	3.148.101.214	6.034.239.000	9.182.340.214	185.983.150	1.677.591.673	53,29	538.967.857	2.932.767.170	48,60	4.610.358.843	50,21	4.571.981.371
30	INSPEKTORAT DAERAH	4.139.797.676	6.553.040.400	10.692.838.076	325.774.143	2.802.647.393	67,70	673.505.497	3.867.039.684	59,01	6.669.687.077	62,38	4.023.150.999
31	KEPALA DAERAH & WAKIL KEPALA DAERAH	748.652.829		748.652.829	11.863.521	353.930.206	47,28		-		353.930.206	47,28	394.722.623
32	DEWAN PERWAKILAN RAKYAT DAERAH	11.699.575.852		11.699.575.852	941.809.988	7.829.650.549	66,92		-		7.829.650.549	66,92	3.869.925.303
33	SEKRETARIAT DAERAH	13.230.950.066	30.401.588.800	43.632.538.866	782.015.812	7.132.832.587	53,91	2.570.504.321	21.040.152.348	69,21	28.172.984.935	64,57	15.459.553.931
34	SEKRETARIAT DPRD	2.965.701.448	29.318.666.000	32.284.367.448	209.028.054	1.983.135.269	66,87	2.681.850.700	19.460.352.695	66,38	21.443.487.964	66,42	10.840.879.484
35	KANTOR KESBANG POLITIK DAN LINMAS	752.220.824	2.232.713.000	2.984.933.824	52.530.147	487.897.450	64,86	225.303.200	1.275.796.828	57,14	1.763.694.278	59,09	1.221.239.546
36	BADAN PENANGGULANGAN BENCANA DAERAH	783.085.662	16.626.103.500	17.409.189.162	66.724.398	596.017.277	76,11	393.799.794	2.192.217.805	13,19	2.788.235.082	16,02	14.620.954.080
37	KECAMATAN RANGKASBITUNG	3.926.785.226	2.088.916.000	6.015.701.226	282.491.787	2.605.332.601	66,35	16.400.000	892.079.746	42,71	3.497.412.347	58,14	2.518.288.879
38	KECAMATAN KALANG ANYAR	1.312.382.842	487.850.000	1.800.232.842	90.741.558	891.853.407	67,96	34.876.261	327.045.396	67,04	1.218.898.803	67,71	581.334.039
39	KECAMATAN CIBADAK	1.671.156.702	557.403.250	2.228.559.952	123.121.626	1.136.688.339	68,02	37.612.955	322.286.527	57,82	1.458.974.866	65,47	769.585.086
40	KECAMATAN WARUNGGUNUNG	1.427.470.862	510.611.000	1.938.081.862	94.604.642	887.218.101	62,15	36.336.335	307.633.740	60,25	1.194.851.841	61,65	743.230.021
41	KECAMATAN CIMARGA	1.509.926.186	543.945.500	2.053.871.686	110.975.712	1.023.978.690	67,82	58.052.332	371.966.523	68,38	1.395.945.213	67,97	657.926.473
42	KECAMATAN CIKULUR	1.588.253.238	501.232.800	2.089.486.038	118.172.515	1.101.757.441	69,37	33.733.591	353.142.000	70,45	1.454.899.441	69,63	634.586.597
43	KECAMATAN LEUWIDAMAR	1.475.261.632	508.966.000	1.984.227.632	104.319.524	950.572.584	64,43	40.857.155	236.187.758	46,41	1.186.760.342	59,81	797.467.290
44	KECAMATAN SAJIRA	1.640.906.812	515.686.700	2.156.593.512	117.608.054	1.059.715.347	64,58	41.772.037	323.557.659	62,74	1.383.273.006	64,14	773.320.506
45	KECAMATAN MAJA	1.711.371.166	500.310.750	2.211.681.916	117.678.873	1.122.469.037	65,59	-	292.006.450	58,37	1.414.475.487	63,95	797.206.429
46	KECAMATAN CURUGBITUNG	1.408.239.216	495.329.000	1.903.568.216	122.180.627	1.052.433.842	74,73	36.602.593	335.803.116	67,79	1.388.236.958	72,93	515.331.258
47	KECAMATAN MUNCANG	1.111.227.416	505.696.000	1.616.923.416	78.987.417	732.673.935	65,93	42.438.062	387.794.943	76,69	1.120.468.878	69,30	496.454.538
48	KECAMATAN SOBANG	1.054.203.050	502.500.000	1.556.703.050	79.844.283	718.584.084	68,16	14.200.000	234.825.963	46,73	953.410.047	61,25	603.293.003
49	KECAMATAN BOJONGMANIK	1.384.558.650	492.503.000	1.877.061.650	92.984.643	869.323.454	62,79	39.466.816	228.305.638	46,36	1.097.629.092	58,48	779.432.558
50	KECAMATAN CIRINTEN	1.189.505.354	494.892.000	1.684.397.354	89.148.149	798.696.838	67,15	42.024.440	384.644.468	77,72	1.183.341.306	70,25	501.056.048
51	KECAMATAN CIPANAS	1.480.672.090	503.070.000	1.983.742.090	119.040.639	1.078.681.811	72,85	44.697.410	382.138.408	75,96	1.460.820.219	73,64	522.921.871
52	KECAMATAN LEBAK GEDONG	1.149.508.038	465.455.000	1.614.963.038	81.096.340	741.978.186	64,55	36.999.950	331.185.884	71,15	1.073.164.070	66,45	541.798.968
53	KECAMATAN GUNUNGKENCANA	1.427.861.490	509.603.500	1.937.464.990	104.570.347	936.835.458	65,61	-	221.537.086	43,47	1.158.372.544	59,79	779.092.446
54	KECAMATAN CILELES	1.412.255.300	512.248.500	1.924.503.800	114.719.080	1.028.613.926	72,83	39.148.000	317.975.926	62,07	1.346.589.852	69,97	577.913.948
55	KECAMATAN BANJARSARI	1.546.360.044	542.372.000	2.088.732.044	115.716.650	1.051.204.994	67,98	42.574.938	411.570.910	75,88	1.462.775.904	70,03	625.956.140
56	KECAMATAN CIJAKU	1.160.820.656	501.784.000	1.662.604.656	83.672.801	743.914.005	64,09	37.264.263	361.314.407	72,01	1.105.228.412	66,48	557.376.244
57	KECAMATAN CIGEMBLONG	1.049.919.298	513.179.000	1.563.098.298	81.312.341	749.033.727	71,34	-	121.600.000	23,70	870.633.727	55,70	692.464.571
58	KECAMATAN MALINGPING	1.674.195.610	530.352.500	2.204.548.110	126.050.789	1.137.813.445	67,96	40.586.984	364.716.499	68,77	1.502.529.944	68,16	702.018.166
59	KECAMATAN WANASALAM	1.256.052.594	516.313.000	1.772.365.594	87.440.888	795.684.507	63,35	42.998.905	290.345.602	56,23	1.086.030.109	61,28	686.335.485
60	KECAMATAN PANGGARANGAN	1.323.025.290	504.030.000	1.827.055.290	95.848.154	859.762.475	64,98	-	118.300.000	23,47	978.062.475	53,53	848.992.815
61	KECAMATAN CIHARA	1.338.346.282	490.020.000	1.828.366.282	100.800.024	969.316.931	72,43	53.017.000	287.539.118	58,68	1.256.856.049	68,74	571.510.233
62	KECAMATAN BAYAH	1.335.839.404	529.416.000	1.865.255.404	74.681.408	878.226.803	65,74	41.377.000	338.857.676	64,01	1.217.084.479	65,25	648.170.925
63	KECAMATAN CIBEBER	1.631.841.468	572.199.000	2.204.040.468	127.216.792	1.144.119.577	70,11	40.675.607	360.587.598	63,02	1.504.707.175	68,27	699.333.293
64	KECAMATAN CILOGRANG	1.202.026.400	537.747.000	1.739.773.400	87.020.692	793.066.149	65,98	42.225.000	305.626.703	56,83	1.098.692.852	63,15	641.080.548
	JUMLAH C	572.695.436.046	129.374.778.600	702.070.214.646	28.121.099.213	311.379.901.213	54,37	9.668.543.373	72.461.725.790	56,01	383.841.627.003	54,67	318.228.587.643
	JUMLAH BELANJA (A + B + C)	1.399.784.613.539	1.054.423.893.425	2.454.208.506.964	126.887.823.398	839.625.533.873	59,98	75.114.266.909	443.931.179.734	42,10	1.283.556.713.607	52,30	1.170.651.793.357

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		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	PENGELUARAN PEMBIAYAAN												
1	PEMBENTUKAN DANA CADANGAN	20.000.000.000		20.000.000.000	-	20.000.000.000	100,00				20.000.000.000	100,00	0
2	PENY. MODAL (INVESTASI)	15.205.050.000		15.205.050.000	-	12.000.000.000	78,92				12.000.000.000	78,92	3.205.050.000
	JUMLAH D	35.205.050.000	-	35.205.050.000	-	32.000.000.000	100,00				32.000.000.000	100,00	0
	JUMLAH BELANJA DAN PEMBIAYAAN	1.434.989.663.539	1.054.423.893.425	2.489.413.556.964	126.887.823.398	871.625.533.873	60,74	75.114.266.909	443.931.179.734	42,10	1.315.556.713.607	52,85	1.170.651.793.357

Rangkasbitung, 7 September 2017
KEPALA BADAN PENGELOLAAN KEUANGAN
DAN ASET DAERAH KABUPATEN LEBAK,

HJ. RINA DEWIYANTI, SE, M.Si
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