



REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 28 FEBRUARI 2018
(BERDASARKAN SP2D YANG DITERBITKAN)

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. URUSAN WAJIB													
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	719,456,092,356.00	215,278,370,669.00	934,734,463,025.00	32,293,742,140.00	63,087,677,798.00	8.77	863,108,282.00	863,108,282.00	0.40	63,950,786,080.00	6.84	870,783,676,945.00
2	DINAS KESEHATAN	68,530,594,072.00	121,986,310,775.00	190,516,904,847.00	3,657,682,302.00	7,310,176,065.00	10.67	3,725,113,991.16	3,725,113,991.16	3.05	11,035,290,056.16	5.79	179,481,614,790.84
3	RSUD Dr. ADJI DARMO	15,891,671,248.00	149,009,945,000.00	164,901,616,248.00	1,096,610,180.00	2,194,822,279.00	13.81	12,357,693,390.00	18,495,747,030.00	12.41	20,690,569,309.00	12.55	144,211,046,939.00
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	17,258,737,160.00	233,995,525,785.00	251,254,262,945.00	1,249,264,877.00	2,093,815,171.00	12.13	2,041,053,700.00	2,041,053,700.00	0.87	4,134,868,871.00	1.65	247,119,394,074.00
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2,249,992,298.00	9,554,756,050.00	11,804,748,348.00	158,727,619.00	248,851,911.00	11.06	29,700,000.00	129,700,000.00	1.36	378,551,911.00	3.21	11,426,196,437.00
6	KANTOR SATUAN POLISI PAMONG PRAJA	5,194,688,604.00	4,542,680,000.00	9,737,368,604.00	387,794,012.00	640,676,747.00	12.33	166,420,000.00	424,420,000.00	9.34	1,065,096,747.00	10.94	8,672,271,857.00
7	DINAS SOSIAL	2,069,661,428.00	3,753,925,000.00	5,823,586,428.00	130,826,279.00	204,724,585.00	9.89	23,500,000.00	92,500,000.00	2.46	297,224,585.00	5.10	5,526,361,843.00
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	2,029,336,184.00	3,272,300,000.00	5,301,636,184.00	125,446,252.00	197,443,149.00	9.73	31,323,499.00	108,323,499.00	3.31	305,766,648.00	5.77	4,995,869,536.00
9	DINAS PERUMAHAN PANGAN	1,916,525,800.00	3,515,867,760.00	5,432,393,560.00	137,215,234.00	212,826,040.00	11.10	101,000,000.00	359,143,760.00	10.21	571,969,800.00	10.53	4,860,423,760.00
10	DINAS LINGKUPAN HIDUP	6,925,281,404.00	9,660,759,800.00	16,586,041,204.00	493,148,093.00	817,345,486.00	11.80	393,250,000.00	645,250,000.00	6.68	1,462,595,486.00	8.82	15,123,445,718.00
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	4,213,228,366.00	5,233,000,000.00	9,446,228,366.00	294,057,389.00	468,742,557.00	11.13	169,624,602.00	224,624,602.00	4.29	693,367,159.00	7.34	8,752,861,207.00
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	2,827,053,458.00	2,837,156,750.00	5,664,210,208.00	198,001,776.00	312,873,693.00	11.07	31,111,836.00	88,111,836.00	3.11	400,985,529.00	7.08	5,263,224,679.00
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	6,574,682,584.00	13,035,485,500.00	19,610,168,084.00	200,381,374.00	309,232,748.00	4.70	87,275,000.00	239,275,000.00	1.84	548,507,748.00	2.80	19,061,660,336.00
14	DINAS PERHUBUNGAN	4,598,476,718.00	11,736,376,400.00	16,334,853,118.00	309,846,220.00	511,533,732.00	11.12	980,724,467.00	1,869,476,198.00	15.93	2,381,009,930.00	14.58	13,953,843,188.00
15	DINAS KOMUNIKASI DAN INFORMATIKA	2,873,665,834.00	3,855,252,000.00	6,728,917,834.00	200,193,219.00	315,193,937.00	10.97	84,995,141.00	132,755,141.00	3.44	447,949,078.00	6.66	6,280,968,756.00
16	DINAS KOPERASI & UKM	2,776,481,706.00	2,646,000,000.00	5,422,481,706.00	197,399,595.00	311,359,398.00	11.21	14,900,000.00	61,900,000.00	2.34	373,259,398.00	6.88	5,049,222,308.00
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	2,408,875,196.00	3,488,861,600.00	5,897,736,796.00	174,062,803.00	275,262,715.00	11.43	65,905,000.00	140,905,000.00	4.04	416,167,715.00	7.06	5,481,569,081.00
18	DINAS KEMUDAAN DAN OLAH RAGA	2,129,111,246.00	7,233,734,000.00	9,362,845,246.00	151,635,435.00	241,503,535.00	11.34	23,367,138.00	167,367,138.00	2.31	408,870,673.00	4.37	8,953,974,573.00
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	2,026,875,592.00	2,801,082,500.00	4,827,958,092.00	170,838,338.00	276,602,350.00	13.65	31,000,000.00	86,000,000.00	3.07	362,602,350.00	7.51	4,465,355,742.00
	JUMLAH A	871,951,031,254.00	807,437,389,589.00	1,679,388,420,843.00	41,626,873,137.00	80,030,663,896.00	9.18	21,221,066,046.16	29,894,775,177.16	3.70	109,925,439,073.16	6.55	1,569,462,981,769.84
B. URUSAN PILIHAN													
20	DINAS PERIKANAN	3,252,045,584.00	3,547,765,500.00	6,799,811,084.00	206,661,739.00	326,016,551.00	10.02	22,550,000.00	74,550,000.00	2.10	400,566,551.00	5.89	6,399,244,533.00
21	DINAS PARIWISATA	1,861,491,074.00	6,821,541,150.00	8,683,032,224.00	134,620,706.00	207,263,634.00	11.13	19,650,000.00	110,650,000.00	1.62	317,913,634.00	3.66	8,365,118,590.00
22	DINAS PERTANIAN DAN PERKEBUNAN	12,333,318,974.00	19,671,212,500.00	32,004,531,474.00	896,909,666.00	1,492,473,974.00	12.10	61,350,000.00	217,350,000.00	1.10	1,709,823,974.00	5.34	30,294,707,500.00
23	DINAS PETERNAKAN	4,036,826,734.00	4,800,283,000.00	8,837,109,734.00	165,140,517.00	329,856,708.00	8.17	-	87,000,000.00	1.81	416,856,708.00	4.72	8,420,253,026.00
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3,897,677,653.00	15,122,197,000.00	19,019,874,653.00	256,277,519.00	412,123,353.00	10.57	176,734,000.00	283,734,000.00	1.88	695,857,353.00	3.66	18,324,017,300.00
	JUMLAH B	25,381,360,019.00	49,962,999,150.00	75,344,359,169.00	1,659,610,147.00	2,767,734,220.00	10.90	280,284,000.00	773,284,000.00	1.55	3,541,018,220.00	4.70	71,803,340,949.00

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	PEMBIAYAAN												
1	PEMBENTUKAN DANA CADANGAN	55,000,000,000.00		55,000,000,000.00	-	-	-				-	-	55,000,000,000.00
2	PENY. MODAL (INVESTASI)	6,055,050,000.00		6,055,050,000.00	-	-	-				-	-	6,055,050,000.00
	JUMLAH D	61,055,050,000.00	-	61,055,050,000.00	-	-	-				-	-	61,055,050,000.00
	JUMLAH BELANJA DAN PEMBIAYAAN	1,580,189,066,600.00	963,177,760,639.00	2,543,366,827,239.00	111,598,378,932.00	205,405,436,182.00	13.52	27,095,871,240.16	41,365,175,786.16	4.29	246,770,611,968.16	9.70	2,296,596,215,270.84

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Rangkasbitung, 05 Maret 2018
**KEPALA BADAN PENGELOLAAN KEUANGAN
DAN ASET DAERAH KABUPATEN LEBAK.**