



**REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 31 JANUARI 2019
(BERDASARKAN SP2D YANG DITERBITKAN)**

PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
	TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
				BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
2	3	4		6	7	8	9	10	11	12	13	14
URUSAN WAJIB												
DINAS PENDIDIKAN DAN KEBUDAYAAN	707,799,376,025.00	267,240,611,650	975,039,987,675	30,704,480,334	30,704,480,334	4.34	1,207,150,190	1,207,150,190	0.45	31,911,630,524	3.27	943,128,357,151
DINAS KESEHATAN	73,700,074,660.00	174,175,216,950	247,875,291,610	5,105,619,951	5,105,619,951	6.93	1,324,369,627.00	1,324,369,627	0.76	6,429,989,578	2.59	241,445,302,032
RSUD Dr. ADJI DARMO	15,850,693,346.00	161,517,828,000	177,368,521,346	1,091,781,339	1,091,781,339	6.89	7,515,215,484	7,515,215,484	4.65	8,606,996,823	4.85	168,761,524,523
DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	17,617,317,182.00	269,841,745,783	287,459,062,965	1,167,565,844	1,167,565,844	6.63	1,213,414,290	1,213,414,290	0.45	2,380,980,134	0.83	285,078,082,831
DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2,240,083,456.00	13,739,291,250	15,979,374,706	152,319,486	152,319,486	6.80	141,050,000	141,050,000	1.03	293,369,486	1.84	15,686,005,220
KANTOR SATUAN POLISI PAMONG PRAJA	5,411,723,454.00	6,690,399,000	12,102,122,454	377,392,572	377,392,572	6.97	331,250,000	331,250,000	4.95	708,642,572	5.86	11,393,479,882
DINAS SOSIAL	2,082,739,688.00	3,430,425,000	5,513,164,688	144,862,847	144,862,847	6.96	93,000,000	93,000,000	2.71	237,862,847	4.31	5,275,301,841
DINAS TENAGA KERJA DAN TRANSMIGRASI	2,055,414,728.00	3,307,300,000	5,362,714,728	126,009,915	126,009,915	6.13	100,575,000	100,575,000	3.04	226,584,915	4.23	5,136,129,813
DINAS KETAHANAN PANGAN	2,085,616,804.00	3,942,424,000	6,028,040,804	126,987,788	126,987,788	6.09	135,868,130	135,868,130	3.45	262,855,918	4.36	5,765,184,886
DINAS LINGKUPAN HIDUP	7,421,397,117.00	9,809,410,000	17,230,807,117	499,052,089	499,052,089	6.72	584,881,357	584,881,357	5.96	1,083,933,446	6.29	16,146,873,671
DINAS KEPENDUDUKAN DAN CATATAN SIPIL	4,335,534,646.00	5,105,961,100	9,441,495,746	270,998,015	270,998,015	6.25	206,252,244	206,252,244	4.04	477,250,259	5.05	8,964,245,487
DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	3,050,815,470.00	3,101,034,750	6,151,850,220	204,281,731	204,281,731	6.70	87,250,000	87,250,000	2.81	291,531,731	4.74	5,860,318,489
DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	2,870,539,200.00	14,388,358,500	17,258,897,700	191,563,838	191,563,838	6.67	243,025,000	243,025,000	1.69	434,588,838	2.52	16,824,308,862
DINAS PERHUBUNGAN	4,498,665,711.00	14,894,439,750	19,393,105,461	311,990,887	311,990,887	6.94	977,277,229	977,277,229	6.56	1,289,268,116	6.65	18,103,837,345
DINAS KOMUNIKASI DAN INFORMATIKA	2,762,536,582.00	7,140,056,000	9,902,592,582	188,053,731	188,053,731	6.81	56,555,599	56,555,599	0.79	244,609,330	2.47	9,657,983,252
DINAS KOPERASI & UKM	3,154,467,156.00	2,687,780,000	5,842,247,156	193,020,869	193,020,869	6.12	69,900,000	69,900,000	2.60	262,920,869	4.50	5,579,326,287
DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3,982,451,118.00	3,446,391,600	7,428,842,718	217,693,054	217,693,054	5.47	111,225,000	111,225,000	3.23	328,918,054	4.43	7,099,924,664
DINAS KEPEMUDAAN DAN OLAH RAGA	2,371,807,324.00	7,000,014,000	9,371,821,324	153,209,171	153,209,171	6.46	45,446,046	45,446,046	0.65	198,655,217	2.12	9,173,166,107
DINAS KEARSIPAN DAN PERPUSTAKAAN	2,478,648,152.00	3,152,416,600	5,631,064,752	172,375,000	172,375,000	6.95	54,805,278	54,805,278	1.74	227,180,278	4.03	5,403,884,474
JUMLAH A	865,769,901,819.00	974,611,103,933.00	1,840,381,005,752	41,399,258,461	41,399,258,461	4.78	14,498,510,474	14,498,510,474	1.49	55,897,768,935	3.04	1,784,483,236,817
URUSAN PILIHAN												
DINAS PERIKANAN	3,487,443,927.80	3,313,790,000	6,801,233,928	224,767,941	224,767,941	6.45	82,689,166	82,689,166	2.50	307,457,107	4.52	6,493,776,821
DINAS PARIWISATA	2,124,159,224.00	7,403,800,000	9,527,959,224	119,079,686	119,079,686	5.61	20,900,000	20,900,000	0.28	139,979,686	1.47	9,387,979,538
DINAS PERTANIAN DAN PERKEBUNAN	12,987,667,244.00	21,173,974,600	34,161,641,844	882,600,370	882,600,370	6.80	315,845,000	315,845,000	1.49	1,198,445,370	3.51	32,963,196,474
DINAS PETERNAKAN	3,976,177,718.00	5,037,453,000	9,013,630,718	272,386,636	272,386,636	6.85	119,179,000	119,179,000	2.37	391,565,636	4.34	8,622,065,082
DINAS PERINDUSTRIAN DAN PERDAGANGAN	3,942,891,058.00	11,131,220,250	15,074,111,308	246,339,875	246,339,875	6.25	359,175,829	359,175,829	3.23	605,515,704	4.02	14,468,595,604
JUMLAH B	26,518,339,171.80	48,060,237,850	74,578,577,021.80	1,745,174,508	1,745,174,508	6.58	897,788,995	897,788,995	1.87	2,642,963,503	3.54	71,935,613,519

PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
	TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
				BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
2	3	4		6	7	8	9	10	11	12	13	14
URUSAN PENUNJANG PEMERINTAHAN												
BADAN PERENCANAAN PEMBANGUNAN DAERAH	4,527,693,102.00	6,048,269,000	10,575,962,102.00	302,432,306	302,432,306	6.68	457,303,060	457,303,060	7.56	759,735,366	7.18	9,816,226,736
PEJABAT PENGELOLA KEUANGAN DAERAH	478,438,912,894.10		478,438,912,894.10	320,735,000	320,735,000	0.07				320,735,000.00	0.07	478,118,177,894
BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	23,140,606,807.00	9,567,133,000	32,707,739,807.00	2,574,712,735	2,574,712,735	11.13	298,279,869	298,279,869	3.12	2,872,992,604	8.78	29,834,747,203
BADAN PENDAPATAN DAERAH	8,328,418,242.00	5,926,191,300	14,254,609,542.00	1,385,739,304	1,385,739,304	16.64	194,800,000	194,800,000	3.29	1,580,539,304	11.09	12,674,070,238
BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	23,092,181,880.00	8,379,557,700	31,471,739,580.00	254,754,679	254,754,679	1.10	188,923,000	188,923,000	2.25	443,677,679	1.41	31,028,061,901
INSPEKTORAT DAERAH	7,124,274,266.00	5,792,359,000	12,916,633,266.00	438,431,379	438,431,379	6.15	301,000,000	301,000,000	5.20	739,431,379	5.72	12,177,201,887
KEPALA DAERAH & WAKIL KEPALA DAERAH	777,688,420.00		777,688,420.00	11,964,504	11,964,504	1.54				11,964,504	1.54	765,723,916
DEWAN PERWAKILAN RAKYAT DAERAH	24,679,760,792.00		24,679,760,792.00	2,473,382,697	2,473,382,697	10.02				2,473,382,697	10.02	22,206,378,095
SEKRETARIAT DAERAH	15,196,325,784.00	30,922,887,000	46,119,212,784.00	1,010,372,074	1,010,372,074	6.65	1,563,847,022	1,563,847,022	5.06	2,574,219,096	5.58	43,544,993,688
SEKRETARIAT DPRD	3,574,481,160.00	25,928,490,800	29,502,971,960.00	256,193,008	256,193,008	7.17	2,274,400,000	2,274,400,000	8.77	2,530,593,008	8.58	26,972,378,952
KANTOR KESBANG POLITIK DAN LINMAS	887,092,546.00	1,855,478,000	2,742,570,546.00	61,867,830	61,867,830	6.97	55,000,000	55,000,000	2.96	116,867,830	4.26	2,625,702,716
BADAN PENANGGULANGAN BENCANA DAERAH	1,194,593,330.00	3,625,196,000	4,819,789,330.00	83,340,079	83,340,079	6.98	104,760,000	104,760,000	2.89	188,100,079	3.90	4,631,689,251
KECAMATAN RANGKASBITUNG	4,623,230,286.00	4,162,368,000	8,785,598,286.00	311,779,524	311,779,524	6.74	12,850,000	12,850,000	0.31	324,629,524	3.70	8,460,968,762
KECAMATAN KALANG ANYAR	1,594,652,470.00	623,847,000	2,218,499,470.00	106,257,073	106,257,073	6.66	21,600,000	21,600,000	3.46	127,857,073	5.76	2,090,642,397
KECAMATAN CIBADAK	1,868,254,452.00	688,102,250	2,556,356,702.00	127,620,368	127,620,368	6.83	33,086,810	33,086,810	4.81	160,707,178	6.29	2,395,649,524
KECAMATAN WARUNGGUNUNG	1,705,363,318.00	597,641,000	2,303,004,318.00	100,898,485	100,898,485	5.92	15,700,000	15,700,000	2.63	116,598,485	5.06	2,186,405,833
KECAMATAN CIMARGA	1,931,241,990.00	676,927,750	2,608,169,740.00	131,514,115	131,514,115	6.81	82,089,074	82,089,074	12.13	213,603,189	8.19	2,394,566,551
KECAMATAN CIKULUR	1,950,096,792.00	577,914,250	2,528,011,042.00	134,355,137	134,355,137	6.89	28,068,732	28,068,732	4.47	162,423,869	6.30	2,415,587,173
KECAMATAN LEUWIDAMAR	1,818,732,646.00	607,412,000	2,426,144,646.00	121,904,502	121,904,502	6.70	49,111,804	49,111,804	8.09	171,016,306	7.05	2,255,128,340
KECAMATAN SAJIRA	2,002,898,914.00	637,628,700	2,640,527,614.00	128,124,696	128,124,696	6.40	36,397,556	36,397,556	5.71	164,522,252	6.23	2,476,005,362
KECAMATAN MAJA	2,122,752,592.00	663,220,750	2,785,973,342.00	141,727,029	141,727,029	6.68	14,250,000	14,250,000	2.15	155,977,029	5.60	2,629,996,313
KECAMATAN CURUGBITUNG	2,119,020,956.00	643,282,000	2,762,302,956.00	143,528,473	143,528,473	6.77	31,458,964	31,458,964	4.89	174,987,437	6.33	2,587,315,519
KECAMATAN MUNCANG	1,407,879,358.00	647,477,000	2,055,356,358.00	86,248,762	86,248,762	6.13	49,308,089	49,308,089	7.62	135,556,851	6.60	1,919,799,507
KECAMATAN SOBANG	1,406,999,900.00	641,744,500	2,048,744,400.00	93,619,035	93,619,035	6.65	28,802,432	28,802,432	4.49	122,421,467	5.98	1,926,322,933
KECAMATAN BOJONGMANIK	1,676,858,582.00	602,300,000	2,279,158,582.00	114,881,482	114,881,482	6.85	26,551,750	26,551,750	4.41	141,433,232	6.21	2,137,725,350
KECAMATAN CIRINTEN	1,637,517,216.00	618,037,500	2,255,554,716.00	106,818,062	106,818,062	6.52	43,381,716	43,381,716	7.02	150,199,778	6.66	2,105,354,938
KECAMATAN CIPANAS	2,060,235,202.00	686,372,950	2,746,608,152.00	144,444,371	144,444,371	7.01	25,924,967	25,924,967	3.78	170,369,338	6.20	2,576,238,814
KECAMATAN LEBAK GEDONG	1,443,678,950.00	577,915,000	2,021,593,950.00	98,025,162	98,025,162	6.79	28,399,808	28,399,808	4.91	126,424,970	6.25	1,895,168,980
KECAMATAN GUNUNGKENCANA	1,721,672,300.00	691,225,500	2,412,897,800.00	114,548,314	114,548,314	6.65	21,790,000	21,790,000	3.15	136,338,314	5.65	2,276,559,486
KECAMATAN CILELES	1,821,832,006.00	692,259,250	2,514,091,256.00	113,572,365	113,572,365	6.23	-	-	-	113,572,365	4.52	2,400,518,891
KECAMATAN BANJARSARI	2,024,552,868.00	702,168,000	2,726,720,868.00	119,830,460	119,830,460	5.92	56,485,000	56,485,000	8.04	176,315,460	6.47	2,550,405,408
KECAMATAN CIJAKU	1,503,783,890.00	639,478,200	2,143,262,090.00	101,847,455	101,847,455	6.77	21,600,000	21,600,000	3.38	123,447,455	5.76	2,019,814,635
KECAMATAN CIGEMBLONG	1,456,582,366.00	674,646,000	2,131,228,366.00	94,398,795	94,398,795	6.48	39,520,428	39,520,428	5.86	133,919,223	6.28	1,997,309,143
KECAMATAN MALINGPING	2,201,506,948.00	667,977,500	2,869,484,448.00	154,555,868	154,555,868	7.02	31,712,422	31,712,422	4.75	186,268,290	6.49	2,683,216,158
KECAMATAN WANASALAM	1,611,434,994.00	678,472,000	2,289,906,994.00	106,888,656	106,888,656	6.63	38,999,974	38,999,974	5.75	145,888,630	6.37	2,144,018,364
KECAMATAN PANGGARANGAN	1,611,309,490.00	643,250,500	2,254,559,990.00	103,999,430	103,999,430	6.45	34,139,246	34,139,246	5.31	138,138,676	6.13	2,116,421,314
KECAMATAN CIHARA	1,734,485,976.00	689,506,000	2,423,991,976.00	109,325,296	109,325,296	6.30	46,951,557	46,951,557	6.81	156,276,853	6.45	2,267,715,123
KECAMATAN BAYAH	1,814,927,764.00	703,866,000	2,518,793,764.00	120,658,443	120,658,443	6.65	22,000,000	22,000,000	3.13	142,658,443	5.66	2,376,135,321
KECAMATAN CIBEBER	2,242,190,718.00	717,584,000	2,959,774,718.00	156,086,652	156,086,652	6.96	38,765,836	38,765,836	5.40	194,852,488	6.58	2,764,922,230
KECAMATAN CILOGRANG	1,523,302,278.00	709,933,750	2,233,236,028.00	102,711,615	102,711,615	6.74	52,126,600	52,126,600	7.34	154,838,215	6.93	2,078,397,813
JUMLAH C	643,599,024,445.10	119,958,119,150	763,557,143,595.10	12,664,095,220	12,664,095,220	1.97	6,369,385,716	6,369,385,716	5.31	19,033,480,936	2.49	744,523,662,659
JUMLAH BELANJA (A + B + C)	1,535,887,265,435.90	1,142,629,460,933	2,678,516,726,368.90	55,808,528,189	55,808,528,189	3.63	21,765,685,185	21,765,685,185	1.90	77,574,213,374	2.90	2,600,942,512,995

PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
	TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
				BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
2	3	4		6	7	8	9	10	11	12	13	14
PEMBIAYAAN												
PENCAIRAN DANA CADANGAN	-		-	-						-		0
PENY. MODAL (INVESTASI)	18,000,000,000.00		18,000,000,000.00	1,500,000,000.00	1,500,000,000.00	8.33				1,500,000,000	8.33	16,500,000,000
JUMLAH D	18,000,000,000.00		18,000,000,000.00	1,500,000,000	1,500,000,000	8.33				1,500,000,000	8.33	16,500,000,000
JUMLAH BELANJA DAN PEMBIAYAAN	1,553,887,265,436	1,142,629,460,933	2,696,516,726,368.90	57,308,528,189	57,308,528,189	3.69	21,765,685,185	21,765,685,185	1.90	79,074,213,374	2.93	2,617,442,512,995

Rangkasbitung, 05 Februari 2019
KEPALA BADAN PENGELOLAAN KEUANGAN
DAN ASET DAERAH KABUPATEN LEBAK,

HJ. RINA DEWIYANTI, SE, M.Si
NIP. 196709281993032009