



**REALISASI BELANJA DAN PEMBIAYAAN  
SAMPAI DENGAN 30 JUNI 2017  
( BERDASARKAN SP2D YANG DITERBITKAN )**

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI				
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			BULAN INI	SD. BULAN INI
					BULAN INI	SD. BULAN INI	%		
1	2	3	4	5	6	7	8	9	10
<b>A.</b>	<b>URUSAN WAJIB</b>								
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	679.615.988.862	78.187.448.500	757.803.437.362	57.727.017.473	271.492.133.220	39,95	15.331.114.130	23.920.339.904
2	DINAS KESEHATAN	52.764.310.414	125.398.815.200	178.163.125.614	7.107.441.479	25.221.625.226	47,80	8.188.135.195	26.611.593.135
3	RSUD Dr. ADJI DARMO	15.234.669.868	144.265.080.000	159.499.749.868	1.954.242.142	7.521.846.008	49,37	394.260.400	3.113.767.563
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	16.204.927.944	277.427.807.225	293.632.735.169	1.705.600.510	7.017.203.993	43,30	54.863.097.758	144.734.917.240
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2.335.562.886	15.559.850.000	17.895.412.886	199.193.961	875.285.052	37,48	1.894.728.555	6.671.683.323
6	KANTOR SATUAN POLISI PAMONG PRAJA	3.425.761.162	4.812.000.000	8.237.761.162	526.889.601	2.100.468.866	61,31	355.879.710	1.754.999.746
7	DINAS SOSIAL	1.824.957.922	3.117.500.000	4.942.457.922	193.321.713	795.834.787	43,61	331.946.800	843.658.671
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	1.824.957.922	3.210.000.000	5.034.957.922	182.430.543,00	788.299.818	43,20	73.377.925	1.195.852.233
9	DINAS KETAHANAN PANGAN	4.583.871.264	6.428.463.300	11.012.334.564	180.334.823,00	745.692.657	16,27	987.126.260	1.391.995.178
10	DINAS LINGKUPAN HIDUP	6.170.148.666	10.361.879.950	16.532.028.616	675.003.596	2.795.540.845	45,31	391.242.500	4.279.187.033
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.037.458.096	5.947.363.400	8.984.821.496	408.305.071	1.648.414.361	54,27	418.592.266	3.520.109.584
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	2.000.269.540	6.051.010.000	8.051.279.540	267.103.851	1.093.971.523	54,69	630.305.344	2.430.084.406
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5.648.217.536	6.681.650.000	12.329.867.536	671.829.296	2.708.859.828	47,96	467.230.937	2.509.193.570
14	DINAS PERHUBUNGAN	3.450.064.529	13.852.833.900	17.302.898.429	435.535.202	1.876.480.269	54,39	1.693.822.629	7.791.862.808
15	DINAS KOMUNIKASI DAN INFORMATIKA	3.381.518.554	3.210.124.000	6.591.642.554	274.296.051	1.075.917.691	31,82	592.565.614	1.558.918.264
16	DINAS KOPERASI & UKM	2.066.359.050	3.138.939.500	5.205.298.550	264.821.576	1.116.635.653	54,04	328.211.210	1.444.772.356
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	2.046.832.148	4.157.631.750	6.204.463.898	223.704.563	922.377.083	45,06	269.487.941	1.823.808.879
18	DINAS KEPEMUDAAN DAN OLAH RAGA	1.269.668.558	7.039.303.000	8.308.971.558	195.876.254	828.912.228	65,29	439.594.373	2.022.917.657
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	1.297.984.236	4.079.832.600	5.377.816.836	224.100.839	854.006.285	65,79	614.534.867	1.875.388.486
	<b>JUMLAH A .....</b>	<b>808.183.529.157</b>	<b>722.927.532.325</b>	<b>1.531.111.061.482</b>	<b>73.417.048.544</b>	<b>331.479.505.393</b>	<b>41,02</b>	<b>88.265.254.414</b>	<b>239.495.050.036</b>
<b>B.</b>	<b>URUSAN PILIHAN</b>								
20	DINAS PERIKANAN	2.737.051.472	3.955.750.000	6.692.801.472	301.323.230	1.226.689.905	44,82	797.806.800	1.936.563.221
21	DINAS PARIWISATA	1.435.636.760	4.963.388.000	6.399.024.760	162.845.479	698.178.749	48,63	448.500.200	1.767.864.500
22	DINAS PERTANIAN DAN PERKEBUNAN	8.374.589.176	16.219.490.500	24.594.079.676	1.085.568.298	4.399.148.933	52,53	1.123.951.201	4.102.877.925
23	DINAS PETERNAKAN	3.018.967.884	6.909.916.000	9.928.883.884	381.656.999	1.561.242.159	51,71	720.558.337	2.880.995.493
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3.339.403.044	14.705.638.000	18.045.041.044	367.214.387	1.535.623.441	45,98	2.301.022.279	7.057.337.664
	<b>JUMLAH B .....</b>	<b>18.905.648.336</b>	<b>46.754.182.500</b>	<b>65.659.830.836</b>	<b>2.298.608.393</b>	<b>9.420.883.187</b>	<b>49,83</b>	<b>5.391.838.817</b>	<b>17.745.638.803</b>



NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI				
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			BULAN INI	SD. BULAN INI
					BULAN INI	SD. BULAN INI	%		
1	2	3	4	5	6	7	8	9	10
<b>C.</b>	<b>URUSAN PENUNJANG PEMERINTAHAN</b>								
25	BADAN PERENCANAAN PEMBANGUNAN DAERAH	2.770.190.616	7.064.546.400	9.834.737.016	354.612.502	1.493.031.910	53,90	513.628.907	3.376.709.841
26	PPKD	460.384.613.539		460.384.613.539	175.273.389.916	214.172.059.057	46,52		-
27	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	24.934.997.724	9.965.823.650	34.900.821.374	1.703.735.216	9.494.824.320	38,08	741.105.441	3.896.957.690
28	BADAN PENDAPATAN DAERAH	5.737.576.280	5.244.426.350	10.982.002.630	433.764.229	2.042.219.152	35,59	250.178.269	1.746.522.358
29	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	3.148.101.214	6.034.239.000	9.182.340.214	287.389.693	1.181.208.684	37,52	673.472.938	2.092.043.197
30	INSPEKTORAT DAERAH	4.139.797.676	6.553.040.400	10.692.838.076	464.664.843	1.973.222.102	47,66	399.564.912	2.851.067.154
31	KEPALA DAERAH & WAKIL KEPALA DAERAH	748.652.829		748.652.829	156.163.521	318.781.126	42,58		-
32	DEWAN PERWAKILAN RAKYAT DAERAH	11.699.575.852		11.699.575.852	1.021.399.988	5.730.449.928	48,98		-
33	SEKRETARIAT DAERAH	13.230.950.066	30.401.588.800	43.632.538.866	1.159.321.171	5.095.932.953	38,52	6.089.308.453	16.975.449.842
34	SEKRETARIAT DPRD	2.965.701.448	29.318.666.000	32.284.367.448	332.798.406	1.427.154.397	48,12	1.035.513.750	14.505.115.141
35	KANTOR KESBANG POLITIK DAN LINMAS	752.220.824	2.232.713.000	2.984.933.824	82.032.247	346.336.106	46,04	181.601.349	1.050.493.628
36	BADAN PENANGGULANGAN BENCANA DAERAH	783.085.662	16.626.103.500	17.409.189.162	102.664.730	417.185.699	53,27	388.470.939	1.638.401.443
37	KECAMATAN RANGKASBITUNG	3.926.785.226	2.088.916.000	6.015.701.226	452.501.795	1.837.830.303	46,80	341.394.257	811.980.746
38	KECAMATAN KALANG ANYAR	1.312.382.842	487.850.000	1.800.232.842	150.736.195	640.538.854	48,81	37.961.913	254.432.276
39	KECAMATAN CIBADAK	1.671.156.702	557.403.250	2.228.559.952	195.881.426	801.786.574	47,98	37.958.142	254.106.662
40	KECAMATAN WARUNGGUNUNG	1.427.470.862	510.611.000	1.938.081.862	147.224.597	632.510.304	44,31	37.621.612	237.313.546
41	KECAMATAN CIMARGA	1.509.926.186	543.945.500	2.053.871.686	174.275.789	722.946.389	47,88	41.544.964	282.221.701
42	KECAMATAN CIKULUR	1.588.253.238	501.232.800	2.089.486.038	185.325.342	781.821.092	49,23	66.305.256	286.445.509
43	KECAMATAN LEUWIDAMAR	1.475.261.632	508.966.000	1.984.227.632	162.426.906	668.796.937	45,33	72.873.062	195.330.603
44	KECAMATAN SAJIRA	1.640.906.812	515.686.700	2.156.593.512	184.257.919	741.691.707	45,20	41.908.556	240.248.550
45	KECAMATAN MAJA	1.711.371.166	500.310.750	2.211.681.916	197.412.916	791.100.106	46,23	32.788.500	253.341.950
46	KECAMATAN CURUGBITUNG	1.408.239.216	495.329.000	1.903.568.216	180.340.601	733.104.114	52,06	43.622.187	263.723.594
47	KECAMATAN MUNCANG	1.111.227.416	505.696.000	1.616.923.416	121.706.317	521.198.743	46,90	120.777.470	345.356.881
48	KECAMATAN SOBANG	1.054.203.050	502.500.000	1.556.703.050	121.117.141	506.214.589	48,02	62.609.901	220.625.963
49	KECAMATAN BOJONGMANIK	1.384.558.650	492.503.000	1.877.061.650	143.481.343	619.301.068	44,73	33.834.982	188.838.822
50	KECAMATAN CIRINTEN	1.189.505.354	494.892.000	1.684.397.354	138.333.315	559.192.661	47,01	50.512.650	299.890.684
51	KECAMATAN CIPANAS	1.480.672.090	503.070.000	1.983.742.090	187.035.837	756.723.422	51,11	42.227.741	295.369.998
52	KECAMATAN LEBAK GEDONG	1.149.508.038	465.455.000	1.614.963.038	123.862.340	525.614.706	45,73	35.673.647	259.223.599
53	KECAMATAN GUNUNGKENCANA	1.427.861.490	509.603.500	1.937.464.990	162.806.450	655.658.535	45,92	92.548.135	221.537.086
54	KECAMATAN CILELES	1.412.255.300	512.248.500	1.924.503.800	178.827.173	719.274.273	50,93	41.166.806	240.969.384
55	KECAMATAN BANJARSARI	1.546.360.044	542.372.000	2.088.732.044	180.338.750	739.035.044	47,79	45.535.027	329.288.722
56	KECAMATAN CIJAKU	1.160.820.656	501.784.000	1.662.604.656	128.851.601	519.830.440	44,78	75.236.910	288.107.327
57	KECAMATAN CIGEMBLONG	1.049.919.298	513.179.000	1.563.098.298	128.798.018	526.462.676	50,14	74.600.000	121.600.000
58	KECAMATAN MALINGPING	1.674.195.610	530.352.500	2.204.548.110	199.155.089	796.055.067	47,55	38.351.170	292.026.350
59	KECAMATAN WANASALAM	1.256.052.594	516.313.000	1.772.365.594	135.309.188	559.750.852	44,56	32.550.000	204.346.935
60	KECAMATAN PANGGARANGAN	1.323.025.290	504.030.000	1.827.055.290	148.668.333	602.040.993	45,50	72.300.000	118.300.000
61	KECAMATAN CIHARA	1.338.346.282	490.020.000	1.828.366.282	167.124.896	685.483.911	51,22	70.691.099	234.522.118
62	KECAMATAN BAYAH	1.335.839.404	529.416.000	1.865.255.404	131.114.908	604.941.079	45,29	121.319.464	297.480.676
63	KECAMATAN CIBEBER	1.631.841.468	572.199.000	2.204.040.468	199.618.428	800.009.711	49,02	43.027.412	283.215.787
64	KECAMATAN CILOGRANG	1.202.026.400	537.747.000	1.739.773.400	134.182.667	559.666.965	46,56	82.555.858	257.801.703
	<b>JUMLAH C .....</b>	<b>572.695.436.046</b>	<b>129.374.778.600</b>	<b>702.070.214.646</b>	<b>186.132.651.742</b>	<b>263.300.986.549</b>	<b>45,98</b>	<b>12.162.341.679</b>	<b>55.710.407.466</b>
	<b>JUMLAH BELANJA ( A + B + C )</b>	<b>1.399.784.613.539</b>	<b>899.056.493.425</b>	<b>2.298.841.106.964</b>	<b>261.848.308.679</b>	<b>604.201.375.129</b>	<b>43,16</b>	<b>105.819.434.910</b>	<b>312.951.096.305</b>

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI				
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			BULAN INI	SD. BULAN INI
					BULAN INI	SD. BULAN INI	%		
1	2	3	4	5	6	7	8	9	10
D.	PEMBIAYAAN								
1	PENY. MODAL (INVESTASI)	35.205.050.000		35.205.050.000	-	28.447.858.000	80,81		
	<b>JUMLAH D .....</b>	<b>35.205.050.000</b>	<b>-</b>	<b>35.205.050.000</b>	<b>-</b>	<b>28.447.858.000</b>	<b>80,81</b>		
	<b>JUMLAH BELANJA DAN PEMBIAYAAN</b>	<b>1.434.989.663.539</b>	<b>899.056.493.425</b>	<b>2.334.046.156.964</b>	<b>261.848.308.679</b>	<b>632.649.233.129</b>	<b>44,09</b>	<b>105.819.434.910</b>	<b>312.951.096.305</b>



31				SISA
LANGSUNG		JUMLAH	%	ANGGARAN
	%			(Rp)
	11	12	13	14
	30,59	295.412.473.124	38,98	462.390.964.238
	21,22	51.833.218.361	29,09	126.329.907.253
	2,16	10.635.613.571	6,67	148.864.136.297
	52,17	151.752.121.233	51,68	141.880.613.936
	42,88	7.546.968.375	42,17	10.348.444.511
	36,47	3.855.468.612	46,80	4.382.292.550
	27,06	1.639.493.458	33,17	3.302.964.464
	37,25	1.984.152.051	39,41	3.050.805.871
	21,65	2.137.687.835	19,41	8.874.646.729
	41,30	7.074.727.878	42,79	9.457.300.738
	59,19	5.168.523.945	57,53	3.816.297.551
	40,16	3.524.055.929	43,77	4.527.223.611
	37,55	5.218.053.398	42,32	7.111.814.138
	56,25	9.668.343.077	55,88	7.634.555.352
	48,56	2.634.835.955	39,97	3.956.806.599
	46,03	2.561.408.009	49,21	2.643.890.541
	43,87	2.746.185.962	44,26	3.458.277.936
	28,74	2.851.829.885	34,32	5.457.141.673
	45,97	2.729.394.771	50,75	2.648.422.065
	<b>33,13</b>	<b>570.974.555.429</b>	<b>37,29</b>	<b>960.136.506.053</b>
	48,96	3.163.253.126	47,26	3.529.548.346
	35,62	2.466.043.249	38,54	3.932.981.511
	25,30	8.502.026.858	34,57	16.092.052.818
	41,69	4.442.237.652	44,74	5.486.646.232
	47,99	8.592.961.105	47,62	9.452.079.939
	<b>37,96</b>	<b>27.166.521.990</b>	<b>41,37</b>	<b>38.493.308.846</b>

31			SISA
LANGSUNG	JUMLAH	%	ANGGARAN (Rp)
%			
11	12	13	14
47,80	4.869.741.751	49,52	4.964.995.265
	214.172.059.057	46,52	246.212.554.482
39,10	13.391.782.010	38,37	21.509.039.364
33,30	3.788.741.510	34,50	7.193.261.120
34,67	3.273.251.881	35,65	5.909.088.333
43,51	4.824.289.256	45,12	5.868.548.820
	318.781.126	42,58	429.871.703
	5.730.449.928	48,98	5.969.125.924
55,84	22.071.382.795	50,58	21.561.156.071
49,47	15.932.269.538	49,35	16.352.097.910
47,05	1.396.829.734	46,80	1.588.104.090
9,85	2.055.587.142	11,81	15.353.602.020
38,87	2.649.811.049	44,05	3.365.890.177
52,15	894.971.130	49,71	905.261.712
45,59	1.055.893.236	47,38	1.172.666.716
46,48	869.823.850	44,88	1.068.258.012
51,88	1.005.168.090	48,94	1.048.703.596
57,15	1.068.266.601	51,13	1.021.219.437
38,38	864.127.540	43,55	1.120.100.092
46,59	981.940.257	45,53	1.174.653.255
50,64	1.044.442.056	47,22	1.167.239.860
53,24	996.827.708	52,37	906.740.508
68,29	866.555.624	53,59	750.367.792
43,91	726.840.552	46,69	829.862.498
38,34	808.139.890	43,05	1.068.921.760
60,60	859.083.345	51,00	825.314.009
58,71	1.052.093.420	53,04	931.648.670
55,69	784.838.305	48,60	830.124.733
43,47	877.195.621	45,28	1.060.269.369
47,04	960.243.657	49,90	964.260.143
60,71	1.068.323.766	51,15	1.020.408.278
57,42	807.937.767	48,59	854.666.889
23,70	648.062.676	41,46	915.035.622
55,06	1.088.081.417	49,36	1.116.466.693
39,58	764.097.787	43,11	1.008.267.807
23,47	720.340.993	39,43	1.106.714.297
47,86	920.006.029	50,32	908.360.253
56,19	902.421.755	48,38	962.833.649
49,50	1.083.225.498	49,15	1.120.814.970
47,94	817.468.668	46,99	922.304.732
<b>43,06</b>	<b>319.011.394.015</b>	<b>45,44</b>	<b>383.058.820.631</b>
<b>34,81</b>	<b>917.152.471.434</b>	<b>39,90</b>	<b>1.381.688.635.530</b>

31			SISA ANGGARAN (Rp)
LANGSUNG	JUMLAH	%	
%			
11	12	13	14
	28.447.858.000	80,81	6.757.192.000
	<b>28.447.858.000</b>	<b>80,81</b>	<b>6.757.192.000</b>
<b>34,81</b>	<b>945.600.329.434</b>	<b>40,51</b>	<b>1.388.445.827.530</b>

Rangkasbitung, 7 Juli 2017  
KEPALA BADAN PENGELOLAAN KEUANGAN  
DAN ASET DAERAH KABUPATEN LEBAK,

HJ. RINA DEWIYANTI, SE, M.Si  
NIP. 196709281993032009