



**REALISASI BELANJA DAN PEMBIAYAAN  
SAMPAI DENGAN 30 NOPEMBER 2017  
( BERDASARKAN SP2D YANG DITERBITKAN )**

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI						
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%	
1	2	3	4	5	6	7	8	9	10	11	
<b>A.</b>	<b>URUSAN WAJIB</b>										
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	742.469.436.944	236.226.225.500	978.695.662.444	83.979.186.945	576.396.433.031	77,63	10.326.490.609	63.463.119.246	26,87	639.859.552.277,00
2	DINAS KESEHATAN	63.224.672.072	149.270.569.613	212.495.241.685	4.921.570.935	51.943.705.684	82,16	10.817.127.314	73.649.175.371	49,34	125.592.881.054,74
3	RSUD Dr. ADJI DARMO	15.891.671.248	153.700.000.000	169.591.671.248	1.100.272.782	14.082.513.925	88,62	-	3.623.713.075	2,36	17.706.227.000,00
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	15.669.087.160	311.678.170.625	327.347.257.785	1.219.196.896	13.328.011.459	85,06	20.794.971.276	263.629.233.268	84,58	276.957.244.727,00
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	1.987.642.298	15.735.690.000	17.723.332.298	157.196.574	1.626.835.000	81,85	1.020.095.498	9.793.433.856	62,24	11.420.268.856,00
6	KANTOR SATUAN POLISI PAMONG PRAJA	4.724.438.604	5.409.259.000	10.133.697.604	372.056.104	4.004.277.270	84,76	333.170.800	3.835.021.782	70,90	7.839.299.052,00
7	DINAS SOSIAL	1.835.661.428	4.111.000.000	5.946.661.428	136.455.668	1.497.429.308	81,57	368.554.891	1.966.063.251	47,82	3.463.492.559,00
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	1.796.236.184	4.274.147.000	6.070.383.184	125.036.796,00	1.442.029.570	80,28	600.900.353	2.555.019.159	59,78	3.997.048.729,00
9	DINAS KETAHANAN PANGAN	1.699.175.800	6.480.563.300	8.179.739.100	137.926.417,00	1.419.334.392	83,53	1.188.796.717	4.268.902.515	65,87	5.688.236.907,00
10	DINAS LINGKUPAN HIDUP	6.272.035.542	11.093.206.950	17.365.242.492	491.321.273	5.282.255.624	84,22	1.344.730.402	8.781.856.920	79,16	14.064.112.544,00
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.766.828.366	6.346.609.700	10.113.438.066	305.346.125	3.162.155.704	83,95	116.278.000	5.388.148.964	84,90	8.550.304.668,00
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	2.518.803.458	6.195.370.000	8.714.173.458	206.332.687	2.124.159.032	84,33	664.984.690	5.100.578.685	82,33	7.224.737.717,00
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	6.018.482.584	6.951.650.000	12.970.132.584	457.239.913	5.128.349.633	85,21	1.141.490.518	5.190.423.869	74,66	10.318.773.502,00
14	DINAS PERHUBUNGAN	4.170.636.693	18.273.875.400	22.444.512.093	319.106.411	3.489.450.444	83,67	1.598.249.871	14.615.685.778	79,98	18.105.136.222,00
15	DINAS KOMUNIKASI DAN INFORMATIKA	2.555.965.834	4.034.204.000	6.590.169.834	203.353.430	2.099.243.661	82,13	362.695.216	2.632.522.925	65,26	4.731.766.586,00
16	DINAS KOPERASI & UKM	2.466.881.706	3.838.939.500	6.305.821.206	210.872.807	2.143.309.464	86,88	180.879.283	3.030.380.140	78,94	5.173.689.604,00
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	2.129.425.196	4.637.961.750	6.767.386.946	177.031.463	1.788.356.102	83,98	782.940.130	3.990.412.686	86,04	5.778.768.788,00
18	DINAS KEPEMUDAAN DAN OLAH RAGA	1.894.372.121	7.402.934.982	9.297.307.103	153.153.100	1.583.451.607	83,59	1.152.849.889	6.115.287.025	82,61	7.698.738.632,00
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	1.790.175.592	4.283.857.600	6.074.033.192	171.408.666	1.496.475.590	83,59	221.535.744	3.989.770.377	93,13	5.486.245.967,00
	<b>JUMLAH A .....</b>	<b>882.881.628.830</b>	<b>959.944.234.920</b>	<b>1.842.825.863.750</b>	<b>94.844.064.992</b>	<b>694.037.776.500</b>	<b>78,61</b>	<b>53.016.741.201</b>	<b>485.618.748.892</b>	<b>50,59</b>	<b>1.179.656.525.391,74</b>
<b>B.</b>	<b>URUSAN PILIHAN</b>										
20	DINAS PERIKANAN	2.904.851.014	4.081.250.000	6.986.101.014	235.444.442	2.382.892.231	82,03	431.385.510	3.719.258.507	91,13	6.102.150.738,00
21	DINAS PARIWISATA	1.626.981.074	6.844.339.000	8.471.320.074	135.043.739	1.343.811.547	82,60	636.726.700	3.835.090.850	56,03	5.178.902.397,00
22	DINAS PERTANIAN DAN PERKEBUNAN	11.125.068.974	16.670.490.500	27.795.559.474	922.719.537	8.842.289.652	79,48	2.690.818.811	13.012.125.549	78,05	21.854.415.201,00
23	DINAS PETERNAKAN	3.575.576.734	7.020.616.000	10.596.192.734	288.080.400	3.011.233.213	84,22	586.009.494	5.398.983.904	76,90	8.410.217.117,00
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3.501.328.142	15.206.198.000	18.707.526.142	253.100.518	2.839.916.479	81,11	1.375.287.198	12.694.120.062	83,48	15.534.036.541,00
	<b>JUMLAH B .....</b>	<b>22.733.805.938</b>	<b>49.822.893.500</b>	<b>72.556.699.438</b>	<b>1.834.388.636</b>	<b>18.420.143.122</b>	<b>81,03</b>	<b>5.720.227.713</b>	<b>38.659.578.872</b>	<b>77,59</b>	<b>57.079.721.994,00</b>

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					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%	
1	2	3	4	5	6	7	8	9	10	11	
<b>C.</b>	<b>URUSAN PENUNJANG PEMERINTAHAN</b>										
25	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3.506.327.904	8.590.125.400	12.096.453.304	308.572.808	2.933.661.880	83,67	635.210.448	5.884.836.184	68,51	8.818.498.064,00
26	PPKD	483.082.552.373		483.082.552.373	168.633.238.400	462.570.336.791	95,75		-		462.570.336.791,00
27	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	22.001.995.950	11.483.396.650	33.485.392.600	1.626.050.514	17.779.466.799	80,81	1.170.666.474	7.993.117.887	69,61	25.772.584.686,00
28	BADAN PENDAPATAN DAERAH	7.168.958.860	6.465.626.350	13.634.585.210	313.561.244	4.900.947.691	68,36	754.296.500	4.291.322.216	66,37	9.192.269.907,00
29	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	2.784.171.832	6.336.265.500	9.120.437.332	229.008.405	2.278.547.205	81,84	910.626.498	4.844.775.697	76,46	7.123.322.902,00
30	INSPEKTORAT DAERAH	4.757.485.248	7.419.688.797	12.177.174.045	422.167.599	3.880.929.690	81,58	847.422.858	5.758.373.378	77,61	9.639.303.068,00
31	KEPALA DAERAH & WAKIL KEPALA DAERAH	846.705.281		846.705.281	11.863.521	542.520.769	64,07		-		542.520.769,00
32	DEWAN PERWAKILAN RAKYAT DAERAH	15.743.575.592		15.743.575.592	2.504.059.988	13.917.830.513	88,40		-		13.917.830.513,00
33	SEKRETARIAT DAERAH	11.809.784.110	37.087.545.460	48.897.329.570	950.806.567	9.655.544.158	81,76	5.927.102.558	29.812.544.744	80,38	39.468.088.902,00
34	SEKRETARIAT DPRD	3.175.368.924	29.555.180.500	32.730.549.424	234.944.062	2.619.276.455	82,49	3.419.914.532	25.495.402.412	86,26	28.114.678.867,00
35	KANTOR KESBANG POLITIK DAN LINMAS	787.211.562	2.232.713.000	3.019.924.562	64.034.023	658.882.526	83,70	201.219.631	1.673.993.644	74,98	2.332.876.170,00
36	BADAN PENANGGULANGAN BENCANA DAERAH	950.407.478	17.479.638.500	18.430.045.978	80.374.398	809.840.471	85,21	2.199.647.874	13.091.870.377	74,90	13.901.710.848,00
37	KECAMATAN RANGKASBITUNG	4.120.590.502	2.117.916.000	6.238.506.502	322.311.581	3.492.500.581	84,76	225.167.527	1.533.072.235	72,39	5.025.572.816,00
38	KECAMATAN KALANG ANYAR	1.426.649.228	516.850.000	1.943.499.228	103.479.039	1.177.438.458	82,53	30.821.131	440.853.894	85,30	1.618.292.352,00
39	KECAMATAN CIBADAK	1.806.615.180	586.403.250	2.393.018.430	141.783.501	1.519.259.612	84,09	40.628.567	442.766.792	75,51	1.962.026.404,00
40	KECAMATAN WARUNGGUNUNG	1.411.278.056	539.611.000	1.950.889.056	112.145.142	1.188.594.527	84,22	46.105.924	438.114.803	81,19	1.626.709.330,00
41	KECAMATAN CIMARGA	1.639.989.984	572.945.500	2.212.935.484	130.037.390	1.376.121.952	83,91	40.715.997	480.396.526	83,85	1.856.518.478,00
42	KECAMATAN CIKULUR	1.752.793.160	530.232.800	2.283.025.960	137.931.616	1.475.666.753	84,19	36.293.066	419.522.407	79,12	1.895.189.160,00
43	KECAMATAN LEUWIDAMAR	1.544.506.792	537.966.000	2.082.472.792	119.925.707	1.279.543.556	82,84	44.333.743	351.510.571	65,34	1.631.054.127,00
44	KECAMATAN SAJIRA	1.688.132.824	544.686.700	2.232.819.524	137.595.503	1.432.786.403	84,87	6.000.000	412.020.027	75,64	1.844.806.430,00
45	KECAMATAN MAJA	1.797.842.116	529.310.750	2.327.152.866	135.300.551	1.481.447.454	82,40	84.440.000	452.637.350	85,51	1.934.084.804,00
46	KECAMATAN CURUGBITUNG	1.668.282.944	524.329.000	2.192.611.944	141.459.350	1.436.974.892	86,13	27.529.849	439.532.455	83,83	1.876.507.347,00
47	KECAMATAN MUNCANG	1.191.813.770	541.196.000	1.733.009.770	86.270.789	972.456.380	81,59	12.500.000	487.370.826	90,05	1.459.827.206,00
48	KECAMATAN SOBANG	1.181.041.352	531.500.000	1.712.541.352	96.348.507	974.621.157	82,52	-	276.804.379	52,08	1.251.425.536,00
49	KECAMATAN BOJONGMANIK	1.400.255.752	521.503.000	1.921.758.752	101.215.664	1.151.157.867	82,21	-	292.580.838	56,10	1.443.738.705,00
50	KECAMATAN CIRINTEN	1.339.943.300	523.892.000	1.863.835.300	103.135.490	1.082.393.284	80,78	64.729.852	490.220.720	93,57	1.572.614.004,00
51	KECAMATAN CIPANAS	1.741.661.054	532.070.000	2.273.731.054	139.239.971	1.456.332.724	83,62	38.681.774	505.671.909	95,04	1.962.004.633,00
52	KECAMATAN LEBAK GEDONG	1.210.414.482	498.055.000	1.708.469.482	91.376.148	995.769.775	82,27	26.693.755	419.538.189	84,24	1.415.307.964,00
53	KECAMATAN GUNUNGKENCANA	1.499.828.768	538.603.500	2.038.432.268	115.119.479	1.255.719.650	83,72	-	307.529.579	57,10	1.563.249.229,00
54	KECAMATAN CILELES	1.644.045.754	541.248.500	2.185.294.254	135.921.261	1.394.263.367	84,81	36.125.082	389.769.606	72,01	1.784.032.973,00
55	KECAMATAN BANJARSARI	1.669.384.104	571.372.000	2.240.756.104	136.957.732	1.422.949.431	85,24	72.160.995	542.004.340	94,86	1.964.953.771,00
56	KECAMATAN CIJAKU	1.236.292.854	530.784.000	1.767.076.854	100.413.132	1.012.103.063	81,87	41.125.752	479.683.472	90,37	1.491.786.535,00
57	KECAMATAN CIGEMBLONG	1.240.996.384	542.179.000	1.783.175.384	97.712.341	1.009.370.750	81,34	-	157.200.000	28,99	1.166.570.750,00
58	KECAMATAN MALINGPING	1.809.287.458	562.752.500	2.372.039.958	147.770.508	1.537.685.531	84,99	39.751.647	480.461.243	85,38	2.018.146.774,00
59	KECAMATAN WANASALAM	1.323.207.572	545.313.000	1.868.520.572	96.625.781	1.066.779.646	80,62	42.999.875	419.345.107	76,90	1.486.124.753,00
60	KECAMATAN PANGGARANGAN	1.382.591.102	533.030.000	1.915.621.102	110.328.355	1.156.519.033	83,65	33.271.492	268.285.603	50,33	1.424.804.636,00
61	KECAMATAN CIHARA	1.579.405.765	519.020.000	2.098.425.765	118.784.137	1.289.701.116	81,66	33.511.240	415.724.117	80,10	1.705.425.233,00
62	KECAMATAN BAYAH	1.454.236.458	558.416.000	2.012.652.458	119.669.800	1.231.072.652	84,65	-	416.738.324	74,63	1.647.810.976,00
63	KECAMATAN CIBEBER	1.845.448.436	601.199.000	2.446.647.436	148.444.512	1.547.250.892	83,84	42.815.128	488.121.772	81,19	2.035.372.664,00
64	KECAMATAN CILOGRANG	1.302.998.284	566.747.000	1.869.745.284	99.514.662	1.062.916.165	81,57	36.753.500	465.129.769	82,07	1.528.045.934,00
	<b>JUMLAH C .....</b>	<b>601.524.078.549</b>	<b>143.409.311.657</b>	<b>744.933.390.206</b>	<b>178.905.499.178</b>	<b>560.027.181.619</b>	<b>93,10</b>	<b>17.169.263.269</b>	<b>111.558.843.392</b>	<b>77,79</b>	<b>671.586.025.011</b>
	<b>JUMLAH BELANJA ( A + B + C )</b>	<b>1.507.139.513.317</b>	<b>1.153.176.440.077</b>	<b>2.660.315.953.394</b>	<b>275.583.952.806</b>	<b>1.272.485.101.241</b>	<b>84,43</b>	<b>75.906.232.183</b>	<b>635.837.171.156</b>	<b>55,14</b>	<b>1.908.322.272.397</b>

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI						
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%	
1	2	3	4	5	6	7	8	9	10	11	
<b>D.</b>	<b>PENGELUARAN PEMBIAYAAN</b>										
1	PEMBENTUKAN DANA CADANGAN	40.000.000.000		40.000.000.000	-	20.000.000.000	50,00				20.000.000.000,00
2	PENY. MODAL (INVESTASI)	15.205.050.000		15.205.050.000	-	12.000.000.000	78,92				12.000.000.000,00
	<b>JUMLAH D .....</b>	<b>55.205.050.000</b>	<b>-</b>	<b>55.205.050.000</b>	<b>-</b>	<b>32.000.000.000</b>	<b>50,00</b>				<b>32.000.000.000,00</b>
	<b>JUMLAH BELANJA DAN PEMBIAYAAN</b>	<b>1.562.344.563.317</b>	<b>1.153.176.440.077</b>	<b>2.715.521.003.394</b>	<b>275.583.952.806</b>	<b>1.304.485.101.241</b>	<b>83,50</b>	<b>75.906.232.183</b>	<b>635.837.171.156</b>	<b>55,14</b>	<b>1.940.322.272.396,74</b>

Rangkasbitung, 11 Desember 2017  
KEPALA BADAN PENGELOLAAN KEUANGAN  
DAN ASET DAERAH KABUPATEN LEBAK,

**HJ. RINA DEWIYANTI, SE, M.Si**  
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