



**REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 31 OKTOBER 2017
(BERDASARKAN SP2D YANG DITERBITKAN)**

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH	
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%		
1	2	3	4	5	6	7	8	9	10	11		
A.	URUSAN WAJIB											
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	742.469.436.944	236.226.225.500	978.695.662.444	32.006.740.359	492.417.246.086	66,32	2.737.290.013	53.136.628.637	22,49	545.553.874.723,00	
2	DINAS KESEHATAN	63.224.672.072	149.270.569.613	212.495.241.685	5.440.997.378	47.022.134.749	74,37	9.975.982.416	62.832.048.057	42,09	109.854.182.805,74	
3	RSUD Dr. ADJI DARMO	15.891.671.248	153.700.000.000	169.591.671.248	1.115.294.051	12.982.241.143	81,69	55.000.000	3.623.713.075	2,36	16.605.954.218,00	
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	15.669.087.160	311.678.170.625	327.347.257.785	1.155.617.968	12.108.814.563	77,28	21.715.117.973	242.834.261.992	77,91	254.943.076.555,00	
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	1.987.642.298	15.735.690.000	17.723.332.298	127.852.574	1.469.638.426	73,94	492.438.524	8.773.338.358	55,75	10.242.976.784,00	
6	KANTOR SATUAN POLISI PAMONG PRAJA	4.716.938.604	5.409.259.000	10.126.197.604	320.211.539	3.632.221.166	77,00	796.072.736	3.501.850.982	64,74	7.134.072.148,00	
7	DINAS SOSIAL	1.835.661.428	4.111.000.000	5.946.661.428	111.917.718	1.360.973.640	74,14	-	1.597.508.360	38,86	2.958.482.000,00	
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	1.796.236.184	4.274.147.000	6.070.383.184	104.288.296,00	1.316.992.774	73,32	216.606.319	1.954.118.806	45,72	3.271.111.580,00	
9	DINAS KETAHANAN PANGAN	1.699.175.800	6.480.563.300	8.179.739.100	112.231.792,00	1.281.407.975	75,41	243.253.937	3.080.105.798	47,53	4.361.513.773,00	
10	DINAS LINGKUPAN HIDUP	6.272.035.542	11.093.206.950	17.365.242.492	419.558.876	4.790.934.351	76,39	706.824.436	7.437.126.518	67,04	12.228.060.869,00	
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.766.828.366	6.346.609.700	10.113.438.066	257.787.904	2.856.809.579	75,84	290.156.461	5.271.870.964	83,07	8.128.680.543,00	
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	2.518.803.458	6.195.370.000	8.714.173.458	178.940.836	1.917.826.345	76,14	619.278.036	4.435.593.995	71,60	6.353.420.340,00	
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	6.018.482.584	6.951.650.000	12.970.132.584	406.543.413	4.671.109.720	77,61	478.674.756	4.048.933.351	58,24	8.720.043.071,00	
14	DINAS PERHUBUNGAN	4.170.636.693	18.273.875.400	22.444.512.093	275.733.720	3.170.344.033	76,02	1.225.704.265	13.017.435.907	71,24	16.187.779.940,00	
15	DINAS KOMUNIKASI DAN INFORMATIKA	2.555.965.834	4.034.204.000	6.590.169.834	171.932.338	1.895.890.231	74,18	194.028.330	2.269.827.709	56,26	4.165.717.940,00	
16	DINAS KOPERASI & UKM	2.466.881.706	3.838.939.500	6.305.821.206	176.518.153	1.932.436.657	78,34	387.160.208	2.849.500.857	74,23	4.781.937.514,00	
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	2.129.425.196	4.637.961.750	6.767.386.946	148.453.463	1.611.324.639	75,67	436.941.486	3.207.472.556	69,16	4.818.797.195,00	
18	DINAS KEPEMUDAAN DAN OLAH RAGA	1.894.372.121	7.402.934.982	9.297.307.103	128.743.100	1.430.298.507	75,50	244.888.548	4.962.437.136	67,03	6.392.735.643,00	
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	1.790.175.592	4.283.857.600	6.074.033.192	40.414.000	1.325.066.924	74,02	136.003.831	3.768.234.633	87,96	5.093.301.557,00	
	JUMLAH A	882.874.128.830	959.944.234.920	1.842.818.363.750	42.699.777.478	599.193.711.508	67,87	40.951.422.275	432.602.007.691	45,07	1.031.795.719.198,74	
B.	URUSAN PILIHAN											
20	DINAS PERIKANAN	2.904.851.014	4.081.250.000	6.986.101.014	197.743.059	2.147.447.789	73,93	51.951.000	3.287.872.997	80,56	5.435.320.786,00	
21	DINAS PARIWISATA	1.626.981.074	6.844.339.000	8.471.320.074	110.579.489	1.208.767.808	74,30	38.970.000	3.198.364.150	46,73	4.407.131.958,00	
22	DINAS PERTANIAN DAN PERKEBUNAN	11.125.068.974	16.670.490.500	27.795.559.474	793.338.284	7.919.570.115	71,19	1.752.783.186	10.321.306.738	61,91	18.240.876.853,00	
23	DINAS PETERNAKAN	3.575.576.734	7.020.616.000	10.596.192.734	261.342.157	2.723.152.813	76,16	305.925.522	4.812.974.410	68,55	7.536.127.223,00	
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3.501.328.142	15.206.198.000	18.707.526.142	210.732.212	2.586.815.961	73,88	1.242.602.780	11.318.832.864	74,44	13.905.648.825,00	
	JUMLAH B	22.733.805.938	49.822.893.500	72.556.699.438	1.573.735.201	16.585.754.486	72,96	3.392.232.488	32.939.351.159	66,11	49.525.105.645,00	

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					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%	
1	2	3	4	5	6	7	8	9	10	11	
C.	URUSAN PENUNJANG PEMERINTAHAN										
25	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3.506.327.904	8.590.125.400	12.096.453.304	257.959.998	2.625.089.072	74,87	423.411.754	5.249.625.736	61,11	7.874.714.808,00
26	PPKD	483.082.552.373		483.082.552.373	25.787.415.250	293.937.098.391	60,85		-		293.937.098.391,00
27	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	22.001.995.950	11.483.396.650	33.485.392.600	1.676.883.623	16.153.416.285	73,42	822.577.383	6.822.451.413	59,41	22.975.867.698,00
28	BADAN PENDAPATAN DAERAH	7.168.958.860	6.465.626.350	13.634.585.210	1.001.077.729	4.587.386.447	63,99	640.701.198	3.537.025.716	54,71	8.124.412.163,00
29	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	2.784.171.832	6.336.265.500	9.120.437.332	185.924.227	2.049.538.800	73,61	396.653.265	3.934.149.199	62,09	5.983.687.999,00
30	INSPEKTORAT DAERAH	4.757.485.248	7.419.688.797	12.177.174.045	325.557.099	3.458.762.091	72,70	581.808.207	4.910.950.520	66,19	8.369.712.611,00
31	KEPALA DAERAH & WAKIL KEPALA DAERAH	846.705.281		846.705.281	11.863.521	530.657.248	62,67		-		530.657.248,00
32	DEWAN PERWAKILAN RAKYAT DAERAH	15.743.575.592		15.743.575.592	2.642.309.988	11.413.770.525	72,50		-		11.413.770.525,00
33	SEKRETARIAT DAERAH	11.809.784.110	37.087.545.460	48.897.329.570	784.874.024	8.704.737.591	73,71	1.345.516.458	23.885.442.186	64,40	32.590.179.777,00
34	SEKRETARIAT DPRD	3.175.368.924	29.555.180.500	32.730.549.424	200.449.562	2.384.332.393	75,09	180.081.000	22.075.487.880	74,69	24.459.820.273,00
35	KANTOR KESBANG POLITIK DAN LINMAS	787.211.562	2.232.713.000	3.019.924.562	53.534.023	594.848.503	75,56	-	1.472.774.013	65,96	2.067.622.516,00
36	BADAN PENANGGULANGAN BENCANA DAERAH	950.407.478	17.479.638.500	18.430.045.978	66.724.398	729.466.073	76,75	4.926.469.789	10.892.222.503	62,31	11.621.688.576,00
37	KECAMATAN RANGKASBITUNG	4.120.590.502	2.117.916.000	6.238.506.502	282.383.612	3.170.189.000	76,94	70.704.000	1.307.904.708	61,75	4.478.093.708,00
38	KECAMATAN KALANG ANYAR	1.426.649.228	516.850.000	1.943.499.228	91.053.006	1.073.959.419	75,28	47.332.854	410.032.763	79,33	1.483.992.182,00
39	KECAMATAN CIBADAK	1.806.615.180	586.403.250	2.393.018.430	120.393.886	1.377.476.111	76,25	36.401.698	402.138.225	68,58	1.779.614.336,00
40	KECAMATAN WARUNGGUNUNG	1.411.278.056	539.611.000	1.950.889.056	94.615.642	1.076.449.385	76,27	41.046.089	392.008.879	72,65	1.468.458.264,00
41	KECAMATAN CIMARGA	1.639.989.984	572.945.500	2.212.935.484	111.041.936	1.246.084.562	75,98	27.827.513	439.680.529	76,74	1.685.765.091,00
42	KECAMATAN CIKULUR	1.752.793.160	530.232.800	2.283.025.960	117.851.348	1.337.735.137	76,32	30.087.341	383.229.341	72,28	1.720.964.478,00
43	KECAMATAN LEUWIDAMAR	1.544.506.792	537.966.000	2.082.472.792	104.577.744	1.159.617.849	75,08	70.989.070	307.176.828	57,10	1.466.794.677,00
44	KECAMATAN SAJIRA	1.688.132.824	544.686.700	2.232.819.524	117.812.499	1.295.190.900	76,72	82.462.368	406.020.027	74,54	1.701.210.927,00
45	KECAMATAN MAJA	1.797.842.116	529.310.750	2.327.152.866	111.901.993	1.346.146.903	74,88	34.918.500	368.197.350	69,56	1.714.344.253,00
46	KECAMATAN CURUGBITUNG	1.668.282.944	524.329.000	2.192.611.944	121.315.850	1.295.515.542	77,66	39.685.779	412.002.606	78,58	1.707.518.148,00
47	KECAMATAN MUNCANG	1.191.813.770	541.196.000	1.733.009.770	73.870.789	886.185.591	74,36	42.430.639	474.870.826	87,74	1.361.056.417,00
48	KECAMATAN SOBANG	1.181.041.352	531.500.000	1.712.541.352	79.844.283	878.272.650	74,36	41.978.416	276.804.379	52,08	1.155.077.029,00
49	KECAMATAN BOJONGMANIK	1.400.255.752	521.503.000	1.921.758.752	87.505.108	1.049.942.203	74,98	64.275.200	292.580.838	56,10	1.342.523.041,00
50	KECAMATAN CIRINTEN	1.339.943.300	523.892.000	1.863.835.300	91.412.807	979.257.794	73,08	40.846.400	425.490.868	81,22	1.404.748.662,00
51	KECAMATAN CIPANAS	1.741.661.054	532.070.000	2.273.731.054	119.199.971	1.317.092.753	75,62	41.890.225	466.990.135	87,77	1.784.082.888,00
52	KECAMATAN LEBAK GEDONG	1.210.414.482	498.055.000	1.708.469.482	81.319.101	904.393.627	74,72	27.184.003	392.844.434	78,88	1.297.238.061,00
53	KECAMATAN GUNUNGKENCANA	1.499.828.768	538.603.500	2.038.432.268	99.131.808	1.140.600.171	76,05	42.998.963	307.529.579	57,10	1.448.129.750,00
54	KECAMATAN CILELES	1.644.045.754	541.248.500	2.185.294.254	114.902.649	1.258.342.106	76,54	-	353.644.524	65,34	1.611.986.630,00
55	KECAMATAN BANJARSARI	1.669.384.104	571.372.000	2.240.756.104	118.990.609	1.285.991.699	77,03	4.300.000	469.843.345	82,23	1.755.835.044,00
56	KECAMATAN CIJAKU	1.236.292.854	530.784.000	1.767.076.854	83.961.132	911.689.931	73,74	42.973.478	438.557.720	82,62	1.350.247.651,00
57	KECAMATAN CIGEMBLONG	1.240.996.384	542.179.000	1.783.175.384	81.312.341	911.658.409	73,46	-	157.200.000	28,99	1.068.858.409,00
58	KECAMATAN MALINGPING	1.809.287.458	562.752.500	2.372.039.958	126.050.789	1.389.915.023	76,82	31.104.743	440.709.596	78,31	1.830.624.619,00
59	KECAMATAN WANASALAM	1.323.207.572	545.313.000	1.868.520.572	87.221.429	970.153.865	73,32	42.999.815	376.345.232	69,01	1.346.499.097,00
60	KECAMATAN PANGGARANGAN	1.382.591.102	533.030.000	1.915.621.102	90.580.049	1.046.190.678	75,67	41.383.278	235.014.111	44,09	1.281.204.789,00
61	KECAMATAN CIHARA	1.579.405.765	519.020.000	2.098.425.765	100.800.024	1.170.916.979	74,14	55.584.000	382.212.877	73,64	1.553.129.856,00
62	KECAMATAN BAYAH	1.454.236.458	558.416.000	2.012.652.458	104.765.972	1.111.402.852	76,43	44.876.200	416.738.324	74,63	1.528.141.176,00
63	KECAMATAN CIBEBER	1.845.448.436	601.199.000	2.446.647.436	127.387.012	1.398.806.380	75,80	41.770.638	445.306.644	74,07	1.844.113.024,00
64	KECAMATAN CILOGRANG	1.302.998.284	566.747.000	1.869.745.284	83.314.662	963.401.503	73,94	90.078.510	428.376.269	75,59	1.391.777.772,00
	JUMLAH C	601.524.078.549	143.409.311.657	744.933.390.206	36.019.091.493	381.121.682.441	63,36	10.495.348.774	94.389.580.123	65,82	475.511.262.564
	JUMLAH BELANJA (A + B + C)	1.507.132.013.317	1.153.176.440.077	2.660.308.453.394	80.292.604.172	996.901.148.435	66,15	54.839.003.537	559.930.938.973	48,56	1.556.832.087.408

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH	
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%		
1	2	3	4	5	6	7	8	9	10	11		
D.	PENGELUARAN PEMBIAYAAN											
1	PEMBENTUKAN DANA CADANGAN	40.000.000.000		40.000.000.000	-	20.000.000.000	50,00					20.000.000.000,00
2	PENY. MODAL (INVESTASI)	15.205.050.000		15.205.050.000	-	12.000.000.000	78,92					12.000.000.000,00
	JUMLAH D	55.205.050.000	-	55.205.050.000	-	32.000.000.000	50,00					32.000.000.000,00
	JUMLAH BELANJA DAN PEMBIAYAAN	1.562.337.063.317	1.153.176.440.077	2.715.513.503.394	80.292.604.172	1.028.901.148.435	65,86	54.839.003.537	559.930.938.973	48,56		1.588.832.087.407,74

Rangkasbitung, November 2017
KEPALA BADAN PENGELOLAAN KEUANGAN
DAN ASET DAERAH KABUPATEN LEBAK,

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