



REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 31 APRIL 2018
(BERDASARKAN SP2D YANG DITERBITKAN)

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	URUSAN WAJIB												
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	707.799.376.025,00	267.240.611.650,00	975.039.987.675,00	31.809.275.787,00	123.680.905.571,00	17,47	6.027.862.856,00	14.135.086.284,00	5,29	137.815.991.855,00	14,13	837.223.995.820,00
2	DINAS KESEHATAN	73.700.074.660,00	174.175.216.950,00	247.875.291.610,00	5.987.851.131,00	21.288.525.009,00	28,89	15.567.866.031,00	24.887.368.405,26	14,29	46.175.893.414,26	18,63	201.699.398.195,74
3	RSUD Dr. ADJI DARMO	15.850.693.346,00	161.517.828.000,00	177.368.521.346,00	1.152.153.620,00	4.449.881.818,00	28,07	11.179.202.198,00	38.172.611.806,00	23,63	42.622.493.624,00	24,03	134.746.027.722,00
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	17.617.317.182,00	269.841.745.783,00	287.459.062.965,00	1.206.660.281,00	4.647.809.459,00	26,38	2.263.571.147,00	9.512.231.775,00	3,53	14.160.041.234,00	4,93	273.299.021.731,00
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2.240.083.456,00	13.739.291.250,00	15.979.374.706,00	157.666.576,00	609.679.022,00	27,22	208.517.340,00	987.342.494,00	7,19	1.597.021.516,00	9,99	14.382.353.190,00
6	KANTOR SATUAN POLISI PAMONG PRAJA	5.411.723.454,00	6.690.399.000,00	12.102.122.454,00	427.887.240,00	1.566.914.358,00	28,95	292.128.500,00	1.172.934.500,00	17,53	2.739.848.858,00	22,64	9.362.273.596,00
7	DINAS SOSIAL	2.082.739.688,00	3.430.425.000,00	5.513.164.688,00	144.716.875,00	574.809.828,00	27,60	229.252.377,00	549.040.610,00	16,01	1.123.850.438,00	20,38	4.389.314.250,00
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	2.055.414.728,00	3.307.300.000,00	5.362.714.728,00	127.647.380,00	503.826.371,00	24,51	190.709.184,00	676.937.114,00	20,47	1.180.763.485,00	22,02	4.181.951.243,00
9	DINAS KETAHANAN PANGAN	2.085.616.804,00	3.942.424.000,00	6.028.040.804,00	129.807.778,00	510.907.147,00	24,50	246.557.187,00	568.737.875,00	14,43	1.079.645.022,00	17,91	4.948.395.782,00
10	DINAS LINGKUPAN HIDUP	7.421.397.117,00	9.809.410.000,00	17.230.807.117,00	565.980.107,00	2.067.452.183,00	27,86	968.200.055,00	2.399.751.167,00	24,46	4.467.203.350,00	25,93	12.763.603.767,00
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	4.335.534.646,00	5.105.961.100,00	9.441.495.746,00	278.686.728,00	1.103.059.017,00	25,44	282.870.822,00	947.693.323,00	18,56	2.050.752.340,00	21,72	7.390.743.406,00
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	3.050.815.470,00	3.101.034.750,00	6.151.850.220,00	207.566.597,00	812.738.753,00	26,64	137.123.833,00	410.337.297,00	13,23	1.223.076.050,00	19,88	4.928.774.170,00
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	2.870.539.200,00	14.388.358.500,00	17.258.897.700,00	191.015.665,00	755.296.596,00	26,31	2.396.252.545,00	4.290.102.126,00	29,82	5.045.398.722,00	29,23	12.213.498.978,00
14	DINAS PERHUBUNGAN	4.498.665.711,00	14.894.439.750,00	19.393.105.461,00	318.130.391,00	1.231.247.702,00	27,37	1.229.051.290,00	4.500.648.344,00	30,22	5.731.896.046,00	29,56	13.661.209.415,00
15	DINAS KOMUNIKASI DAN INFORMATIKA	2.762.536.582,00	7.140.056.000,00	9.902.592.582,00	202.144.099,00	760.976.931,00	27,55	350.397.739,00	778.369.761,00	10,90	1.539.346.692,00	15,54	8.363.245.890,00
16	DINAS KOPERASI & UKM	3.154.467.156,00	2.687.780.000,00	5.842.247.156,00	200.871.262,00	780.143.501,00	24,73	316.819.021,00	688.849.165,00	25,63	1.468.992.666,00	25,14	4.373.254.490,00
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3.982.451.118,00	3.446.391.600,00	7.428.842.718,00	252.719.679,00	960.855.040,00	24,13	247.659.328,00	763.059.718,00	22,14	1.723.914.758,00	23,21	5.704.927.960,00
18	DINAS KEPEMUDAAN DAN OLAH RAGA	2.371.807.324,00	7.000.014.000,00	9.371.821.324,00	149.873.873,00	609.295.905,00	25,69	400.693.580,00	817.428.658,00	11,68	1.426.724.563,00	15,22	7.945.096.761,00
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	2.478.648.152,00	3.152.416.600,00	5.631.064.752,00	172.679.845,00	691.083.161,00	27,88	149.100.494,00	580.535.118,00	18,42	1.271.618.279,00	22,58	4.359.446.473,00
	JUMLAH A	865.769.901.819,00	974.611.103.933,00	1.840.381.005.752,00	43.683.334.914,00	167.605.407.372,00	19,36	42.683.835.527,00	106.839.065.540,26	10,96	274.444.472.912,26	14,91	1.565.936.532.839,74
B.	URUSAN PILIHAN												
20	DINAS PERIKANAN	3.487.443.927,80	3.313.790.000	6.801.233.927,80	221.822.530,00	889.694.430,00	25,51	163.889.350,00	399.073.974,00	12,04	1.288.768.404,00	18,95	5.512.465.523,80
21	DINAS PARIWISATA	2.124.159.224,00	7.403.800.000	9.527.959.224,00	131.202.985,00	488.800.995,00	23,01	147.418.400,00	477.543.759,00	6,45	966.344.754,00	10,14	8.561.614.470,00
22	DINAS PERTANIAN DAN PERKEBUNAN	12.987.667.244,00	21.173.974.600	34.161.641.844,00	991.068.746,00	3.603.616.429,00	27,75	251.286.500,00	1.173.740.613,00	5,54	4.777.357.042,00	13,98	29.384.284.802,00
23	DINAS PETERNAKAN	3.976.177.718,00	5.037.453.000	9.013.630.718,00	281.862.343,00	1.087.319.534,00	27,35	282.065.030,00	571.988.880,00	11,35	1.659.308.414,00	18,41	7.354.322.304,00
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3.942.891.058,00	11.131.220.250	15.074.111.308,00	255.474.308,00	983.039.464,00	24,93	1.200.897.366,00	3.034.715.862,00	27,26	4.017.755.326,00	26,65	11.056.355.982,00
	JUMLAH B	26.518.339.171,80	48.060.237.850,00	74.578.577.021,80	1.881.430.912,00	7.052.470.852,00	26,59	2.045.556.646,00	5.657.063.088,00	11,77	12.709.533.940,00	17,04	61.869.043.081,80

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	URUSAN PENUNJANG PEMERINTAHAN												
25	BADAN PERENCANAAN PEMBANGUNAN DAERAH	4.527.693.102,00	6.048.269.000,00	10.575.962.102,00	313.459.201,00	1.193.589.435,00	26,36	766.486.269,00	1.843.831.180,00	30,49	3.037.420.615,00	28,72	7.538.541.487,00
26	PKD	478.438.912.894,10		478.438.912.894,10	24.030.102.425,00	92.629.326.486,00	19,36				92.629.326.486,00	19,36	385.809.586.408,10
27	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	23.140.606.807,00	9.567.133.000,00	32.707.739.807,00	1.819.413.586,00	7.801.898.997,00	33,72	338.418.920,00	1.819.936.515,00	19,02	9.621.835.512,00	29,42	23.085.904.295,00
28	BADAN PENDAPATAN DAERAH	8.328.418.242,00	5.926.191.300,00	14.254.609.542,00	744.275.782,00	2.768.211.856,00	33,24	399.504.813,00	1.401.210.715,00	23,64	4.169.422.571,00	29,25	10.085.186.971,00
29	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	23.092.181.880,00	8.379.557.700,00	31.471.739.580,00	1.098.106.628,00	1.841.980.476,00	7,98	446.737.700,00	1.408.374.178,00	16,81	3.250.354.654,00	10,33	28.221.384.926,00
30	INSPEKTORAT DAERAH	7.124.274.266,00	5.792.359.000,00	12.916.633.266,00	483.859.615,00	1.839.232.562,00	25,82	754.915.428,00	1.407.074.524,00	24,29	3.246.307.086,00	25,13	9.670.326.180,00
31	KEPALA DAERAH & WAKIL KEPALA DAERAH	777.688.420,00		777.688.420,00	136.824.504,00	172.718.016,00	22,21				172.718.016,00	22,21	604.970.404,00
32	DEWAN PERWAKILAN RAKYAT DAERAH	24.679.760.792,00		24.679.760.792,00	1.773.924.276,00	7.795.155.525,00	31,59				7.795.155.525,00	31,59	16.884.605.267,00
33	SEKRETARIAT DAERAH	15.196.325.784,00	30.922.887.000,00	46.119.212.784,00	1.072.438.864,00	4.126.343.814,00	27,15	1.651.632.102,00	7.447.636.861,00	24,08	11.573.980.675,00	25,10	34.545.232.109,00
34	SEKRETARIAT DPRD	3.574.481.160,00	25.928.490.800,00	29.502.971.960,00	265.654.357,00	1.034.823.664,00	28,95	2.214.003.761,00	9.167.943.450,00	35,36	10.202.767.114,00	34,58	19.300.204.846,00
35	KANTOR KESBANG POLITIK DAN LINMAS	887.092.546,00	1.855.478.000,00	2.742.570.546,00	63.413.813,00	249.311.053,00	28,10	53.991.667,00	215.007.667,00	11,59	464.318.720,00	16,93	2.278.251.826,00
36	BADAN PENANGGULANGAN BENCANA DAERAH	1.194.593.330,00	3.625.196.000,00	4.819.789.330,00	93.678.263,00	346.025.155,00	28,97	291.772.541,00	818.906.464,00	22,59	1.164.931.619,00	24,17	3.654.857.711,00
37	KECAMATAN RANGKASBITUNG	4.623.230.286,00	4.162.368.000,00	8.785.598.286,00	313.604.281,00	1.237.480.793,00	26,77	38.356.500,00	244.261.500,00	5,87	1.481.742.293,00	16,87	7.303.855.993,00
38	KECAMATAN KALANG ANYAR	1.594.652.470,00	623.847.000,00	2.218.499.470,00	109.218.957,00	428.233.451,00	26,85	34.226.920,00	156.044.668,00	25,01	584.278.119,00	26,34	1.634.221.351,00
39	KECAMATAN CIBADAK	1.868.254.452,00	688.102.250,00	2.556.356.702,00	133.398.899,00	516.031.878,00	27,62	43.728.000,00	189.907.810,00	27,60	705.939.688,00	27,62	1.850.417.014,00
40	KECAMATAN WARUNGGUNUNG	1.705.363.318,00	597.641.000,00	2.303.004.318,00	98.480.523,00	390.227.865,00	22,88	32.392.810,00	122.253.331,00	20,46	512.481.196,00	22,25	1.790.523.122,00
41	KECAMATAN CIMARGA	1.931.241.990,00	676.927.750,00	2.608.169.740,00	126.266.722,00	508.271.755,00	26,32	28.382.476,00	182.257.327,00	26,92	690.529.082,00	26,48	1.917.640.658,00
42	KECAMATAN CIKULUR	1.950.096.792,00	627.914.250,00	2.578.011.042,00	128.356.209,00	515.752.959,00	26,45	45.684.671,00	144.181.541,00	22,96	659.934.500,00	25,60	1.918.076.542,00
43	KECAMATAN LEUWIDAMAR	1.818.732.646,00	607.412.000,00	2.426.144.646,00	111.875.428,00	471.236.336,00	25,91	18.609.500,00	176.730.603,00	29,10	647.966.939,00	26,71	1.778.177.707,00
44	KECAMATAN SAJIRA	2.002.898.914,00	637.628.700,00	2.640.527.614,00	119.275.455,00	491.915.913,00	24,56	69.768.922,00	169.136.210,00	26,53	661.052.123,00	25,03	1.979.475.491,00
45	KECAMATAN MAJA	2.122.752.592,00	663.220.750,00	2.785.973.342,00	139.345.414,00	550.862.131,00	25,95	61.273.000,00	170.044.200,00	25,64	720.906.331,00	25,88	2.065.067.011,00
46	KECAMATAN CURUGBITUNG	2.119.020.956,00	643.282.000,00	2.762.302.956,00	148.424.248,00	580.773.390,00	27,41	77.373.735,00	172.380.626,00	26,80	753.154.016,00	27,27	2.009.148.940,00
47	KECAMATAN MUNCANG	1.407.879.358,00	647.477.000,00	2.055.356.358,00	89.638.380,00	349.446.351,00	24,82	79.179.500,00	204.890.223,00	31,64	554.336.574,00	26,97	1.501.019.784,00
48	KECAMATAN SOBANG	1.406.999.900,00	641.744.500,00	2.048.744.400,00	93.363.594,00	367.256.317,00	26,10	12.148.335,00	147.285.767,00	22,95	514.542.084,00	25,11	1.534.202.316,00
49	KECAMATAN BOJONGMANIK	1.676.858.582,00	602.300.000,00	2.279.158.582,00	114.760.025,00	452.495.131,00	26,98	21.062.136,00	143.906.988,00	23,89	596.402.119,00	26,17	1.682.756.463,00
50	KECAMATAN CIRINTEN	1.637.517.216,00	618.037.500,00	2.255.554.716,00	110.321.254,00	431.322.843,00	26,34	67.349.936,00	196.793.521,00	31,84	628.116.364,00	27,85	1.627.438.352,00
51	KECAMATAN CIPANAS	2.060.235.202,00	686.372.950,00	2.746.608.152,00	140.923.013,00	568.830.214,00	27,61	40.739.647,00	189.584.645,00	27,62	758.414.859,00	27,61	1.988.193.293,00
52	KECAMATAN LEBAK GEDONG	1.443.678.950,00	577.915.000,00	2.021.593.950,00	101.023.217,00	395.779.652,00	27,41	17.040.798,00	104.648.476,00	18,11	500.428.128,00	24,75	1.521.165.822,00
53	KECAMATAN GUNUNGKENCANA	1.721.672.300,00	691.225.500,00	2.412.897.800,00	118.080.926,00	462.189.774,00	26,85	58.541.988,00	164.989.184,00	23,87	627.178.958,00	25,99	1.785.718.842,00
54	KECAMATAN CILELES	1.821.832.006,00	692.259.250,00	2.514.091.256,00	117.193.883,00	458.710.617,00	25,18	-	95.195.172,00	13,75	553.905.789,00	22,03	1.960.185.467,00
55	KECAMATAN BANJARSARI	2.024.552.868,00	702.168.000,00	2.726.720.868,00	124.129.905,00	484.701.842,00	23,94	99.266.481,00	265.002.481,00	37,74	749.704.323,00	27,49	1.977.016.545,00
56	KECAMATAN CIJAKU	1.503.783.890,00	639.478.200,00	2.143.262.090,00	105.731.017,00	414.066.786,00	27,53	82.011.212,00	241.958.388,00	37,84	656.025.174,00	30,61	1.487.236.916,00
57	KECAMATAN CIGEMBLONG	1.456.582.366,00	674.646.000,00	2.131.228.366,00	86.162.814,00	348.523.611,00	23,93	54.754.000,00	224.665.649,00	33,30	573.189.260,00	26,89	1.558.039.106,00
58	KECAMATAN MALINGPING	2.201.506.948,00	667.977.500,00	2.869.484.448,00	161.190.658,00	627.631.978,00	28,51	33.948.988,00	127.406.754,00	19,07	755.038.732,00	26,31	2.114.445.716,00
59	KECAMATAN WANASALAM	1.611.434.994,00	678.472.000,00	2.289.906.994,00	111.320.285,00	434.303.500,00	26,95	37.999.700,00	216.775.584,00	31,95	651.079.084,00	28,43	1.638.827.910,00
60	KECAMATAN PANGGARANGAN	1.611.309.490,00	643.250.500,00	2.254.559.990,00	108.970.598,00	422.592.870,00	26,23	49.099.775,00	184.850.515,00	28,74	607.443.385,00	26,94	1.647.116.605,00
61	KECAMATAN CIHARA	1.734.485.976,00	689.506.000,00	2.423.991.976,00	108.685.357,00	428.867.309,00	24,73	26.738.500,00	155.311.557,00	22,53	584.178.866,00	24,10	1.839.813.110,00
62	KECAMATAN BAYAH	1.814.927.764,00	703.866.000,00	2.518.793.764,00	121.614.616,00	478.083.291,00	26,34	40.103.468,00	129.018.960,00	18,33	607.102.251,00	24,10	1.911.691.513,00
63	KECAMATAN CIBEBER	2.242.190.718,00	717.584.000,00	2.959.774.718,00	157.880.734,00	619.925.723,00	27,65	57.486.904,00	221.408.160,00	30,85	841.333.883,00	28,43	2.118.440.835,00
64	KECAMATAN CILOGRANG	1.523.302.278,00	709.933.750,00	2.233.236.028,00	101.732.728,00	402.034.988,00	26,39	46.739.000,00	201.864.600,00	28,43	603.899.588,00	27,04	1.629.336.440,00
	JUMLAH C	643.599.024.445,10	119.958.119.150	763.557.143.595	35.396.120.454,00	135.636.166.307,00	21,07	8.191.470.103,00	30.472.675.994,00	25,40	166.108.842.301,00	21,75	597.448.301.294,10
	JUMLAH BELANJA (A + B + C)	1.535.887.265.435,90	1.142.629.460.933	2.678.516.726.369	80.960.886.280,00	310.294.044.531,00	20,20	52.920.862.276,00	142.968.804.622,26	12,51	453.262.849.153,26	16,92	2.225.253.877.215,64

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	PEMBIAYAAN												
1	PENCAIRAN DANA CADANGAN	55.000.000.000,00			-	-	-				-		55.000.000.000,00
2	PENY. MODAL (INVESTASI)	6.055.050.000,00		6.055.050.000,00	-	1.500.000.000,00	24,77				1.500.000.000,00	24,77	
	JUMLAH D	61.055.050.000,00	-	61.055.050.000	-	1.500.000.000,00	2,46				1.500.000.000,00	2,46	55.000.000.000,00
	JUMLAH BELANJA DAN PEMBIAYAAN	1.596.942.315.435,90	1.142.629.460.933,00	2.739.571.776.368,90	80.960.886.280,00	311.794.044.531,00	19,52	52.920.862.276,00	142.968.804.622,26	12,51	454.762.849.153,26	16,60	2.280.253.877.215,64

Rangkasbitung, 06 Mei 2018
KEPALA BADAN PENGELOLAAN KEUANGAN
DAN ASET DAERAH KABUPATEN LEBAK,

TTD

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