

REALISASI BELANJA DAN PEMBIAYAAN  
SAMPAI DENGAN 31 DESEMBER 2019  
( BERDASARKAN SP2D YANG DITERBITKAN )

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>URUSAN WAJIB</b>												
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	747,867,682,240.00	304,174,226,318.00	1,052,041,908,558.00	98,575,632,763.00	682,032,583,474.00	91.20	14,944,652,321.00	122,287,878,960.00	40.20	804,320,462,434.00	76.45	247,721,446,124.00
2	DINAS KESEHATAN	78,139,988,400.00	221,181,016,616.00	299,321,005,016.00	5,984,420,763.00	74,908,287,927.00	95.86	41,283,816,073.00	182,636,083,469.26	82.57	257,544,371,396.26	86.04	41,776,633,619.74
3	RSUD Dr. ADJI DARMO	16,408,818,900.00	225,099,298,619.00	241,508,117,519.00	1,145,278,561.00	16,002,806,317.00	97.53	17,686,085,005.00	159,056,155,161.00	70.66	175,058,961,478.00	72.49	66,449,156,041.00
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	17,587,317,182.00	334,316,522,023.00	351,903,839,205.00	1,442,286,470.00	16,486,703,995.00	93.74	69,717,659,664.00	276,258,150,031.00	82.63	292,744,854,026.00	83.19	59,158,985,179.00
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2,261,578,550.00	14,318,491,250.00	16,580,069,800.00	169,526,428.00	2,185,488,913.00	96.64	873,443,100.00	12,321,497,036.00	86.05	14,506,985,949.00	87.50	2,073,083,851.00
6	KANTOR SATUAN POLISI PAMONG PRAJA	5,680,813,000.00	7,511,684,000.00	13,192,497,000.00	374,892,620.00	5,410,024,822.00	95.23	1,290,226,340.00	7,203,938,150.00	95.90	12,613,962,972.00	95.61	578,534,028.00
7	DINAS SOSIAL	2,066,219,600.00	3,630,867,520.00	5,697,087,120.00	139,631,712.00	1,962,068,210.00	94.96	612,959,100.00	3,098,722,191.00	85.34	5,060,790,401.00	88.83	636,296,719.00
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	2,158,475,500.00	3,597,870,000.00	5,756,345,500.00	156,950,228.00	1,772,127,245.00	82.10	544,947,061.00	3,353,100,107.00	93.20	5,125,227,352.00	89.04	631,118,148.00
9	DINAS KETAHANAN PANGAN	1,969,687,880.00	4,459,449,000.00	6,429,136,880.00	118,607,918.00	1,724,420,529.00	87.55	491,233,145.00	3,977,888,093.00	89.20	5,702,308,622.00	88.69	726,828,258.00
10	DINAS LINGKUPAN HIDUP	7,598,664,600.00	13,618,300,000.00	21,216,964,600.00	581,751,001.00	7,277,160,355.00	95.77	3,770,629,543.00	12,839,997,055.00	94.28	20,117,157,410.00	94.82	1,099,807,190.00
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	4,326,085,600.00	5,738,665,552.00	10,064,751,152.00	270,926,950.00	3,854,594,698.00	89.10	822,814,936.00	5,403,693,021.00	94.16	9,258,287,719.00	91.99	806,463,433.00
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	3,067,610,550.00	3,822,844,750.00	6,890,455,300.00	219,744,661.00	2,927,893,879.00	95.45	917,891,306.00	3,530,091,140.00	92.34	6,457,985,019.00	93.72	432,470,281.00
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	2,854,539,200.00	15,092,884,500.00	17,947,423,700.00	204,857,080.00	2,678,411,658.00	93.83	2,387,135,765.00	14,606,318,355.00	96.78	17,284,730,013.00	96.31	662,693,687.00
14	DINAS PERHUBUNGAN	4,431,386,747.00	18,648,979,550.00	23,080,366,297.00	304,180,344.00	4,149,976,890.00	93.65	2,468,038,553.00	17,750,668,964.00	95.18	21,900,645,854.00	94.89	1,179,720,443.00
15	DINAS KOMUNIKASI DAN INFORMATIKA	2,812,074,000.00	7,475,551,000.00	10,287,625,000.00	194,571,533.00	2,666,343,035.00	94.82	3,524,690,926.00	7,301,028,689.00	97.67	9,967,371,724.00	96.89	320,253,276.00
16	DINAS KOPERASI & UKM	3,014,056,700.00	2,722,452,000.00	5,736,508,700.00	211,337,373.00	2,823,274,504.00	93.67	278,393,000.00	2,596,535,144.00	95.37	5,419,809,648.00	94.48	316,699,052.00
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3,969,502,300.00	3,284,501,600.00	7,254,003,900.00	275,065,524.00	3,434,141,882.00	86.51	408,739,834.00	3,134,531,068.00	95.43	6,568,672,950.00	90.55	685,330,950.00
18	DINAS KEPEMUDAAN DAN OLAH RAGA	2,365,207,000.00	7,930,639,000.00	10,295,846,000.00	145,968,833.00	1,970,033,284.00	83.29	668,373,750.00	6,551,293,110.00	82.61	8,521,326,394.00	82.76	1,774,519,606.00
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	2,466,330,000.00	3,686,916,500.00	6,153,246,500.00	156,506,361.00	2,333,841,163.00	94.63	480,342,476.00	3,430,865,501.00	93.06	5,764,706,664.00	93.69	388,539,836.00
	<b>JUMLAH A .....</b>	<b>911,046,037,949.00</b>	<b>1,200,311,159,798.00</b>	<b>2,111,357,197,747.00</b>	<b>110,672,137,123.00</b>	<b>836,600,182,780.00</b>	<b>91.83</b>	<b>163,172,071,898.00</b>	<b>847,338,435,245.26</b>	<b>70.59</b>	<b>1,683,938,618,025.26</b>	<b>79.76</b>	<b>427,418,579,721.74</b>
<b>B.</b>	<b>URUSAN PILIHAN</b>												
20	DINAS PERIKANAN	3,330,470,540.00	3,325,790,000	6,656,260,540.00	292,821,392.00	3,120,856,252.00	93.71	331,719,809.00	3,186,516,288.00	95.81	6,307,372,540.00	94.76	348,888,000.00
21	DINAS PARIWISATA	1,978,008,750.00	9,173,501,000	11,151,509,750.00	126,860,799.00	1,663,945,524.00	84.12	2,974,955,386.00	8,758,749,820.00	95.48	10,422,695,344.00	93.46	728,814,406.00
22	DINAS PERTANIAN DAN PERKEBUNAN	13,244,396,434.00	21,520,318,200	34,764,714,634.00	820,343,514.00	12,101,200,419.00	91.37	2,210,318,123.00	18,686,779,394.00	86.83	30,787,979,813.00	88.56	3,976,734,821.00
23	DINAS PETERNAKAN	3,958,181,750.00	5,511,954,000	9,470,135,750.00	245,018,178.00	3,728,084,978.00	94.19	792,283,196.00	4,846,978,835.00	87.94	8,575,063,813.00	90.55	895,071,937.00
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3,861,516,950.00	12,067,045,250	15,928,562,200.00	320,256,597.00	3,597,715,801.00	93.17	1,494,977,927.00	11,612,451,580.00	96.23	15,210,167,381.00	95.49	718,394,819.00
	<b>JUMLAH B .....</b>	<b>26,372,574,424.00</b>	<b>51,598,608,450.00</b>	<b>77,971,182,874.00</b>	<b>1,805,300,480.00</b>	<b>24,211,802,974.00</b>	<b>91.81</b>	<b>7,804,254,441.00</b>	<b>47,091,475,917.00</b>	<b>91.27</b>	<b>71,303,278,891.00</b>	<b>91.45</b>	<b>6,667,903,983.00</b>

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI						SISA ANGGARAN (Rp)		
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG				JUMLAH	%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C.	URUSAN PENUNJANG PEMERINTAHAN												
25	BADAN PERENCANAAN PEMBANGUNAN DAERAH	4,507,916,500.00	7,011,363,500.00	11,519,280,000.00	298,073,552.00	4,179,037,696.00	92.70	1,280,025,288.00	6,371,737,898.00	90.88	10,550,775,594.00	91.59	968,504,406.00
26	PPKD	490,930,329,071.27		490,930,329,071.27	32,240,524,749.00	479,733,236,904.00	97.72				479,733,236,904.00	97.72	11,197,092,167.27
27	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	24,227,359,272.10	12,536,677,000.00	36,764,036,272.10	1,897,453,034.00	23,019,898,343.00	95.02	3,237,647,846.00	11,884,239,988.00	94.80	34,904,138,331.00	94.94	1,859,897,941.10
28	BADAN PENDAPATAN DAERAH	8,924,380,700.00	7,107,855,300.00	16,032,236,000.00	1,445,128,983.00	8,473,893,874.00	94.95	1,966,308,593.00	6,861,033,574.00	96.53	15,334,927,448.00	95.65	697,308,552.00
29	BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	18,245,368,250.00	8,844,445,700.00	27,089,813,950.00	1,530,718,894.00	16,901,019,441.00	92.63	659,285,440.00	7,737,614,836.00	87.49	24,638,634,277.00	90.95	2,451,179,673.00
30	INSPEKTORAT DAERAH	7,070,268,300.00	5,982,350,248.00	13,052,618,548.00	465,415,064.00	6,483,712,379.00	91.70	641,947,045.00	5,407,256,116.00	90.39	11,890,968,495.00	91.10	1,161,650,053.00
31	KEPALA DAERAH & WAKIL KEPALA DAERA	777,688,420.00		777,688,420.00	166,884,504.00	766,468,414.00	98.56				766,468,414.00	98.56	11,220,006.00
32	DEWAN PERWAKILAN RAKYAT DAERAH	24,679,760,792.00		24,679,760,792.00	1,775,375,745.00	23,616,717,007.00	95.69				23,616,717,007.00	95.69	1,063,043,785.00
33	SEKRETARIAT DAERAH	15,516,445,700.00	37,380,825,000.00	52,897,270,700.00	980,438,975.00	14,091,439,707.00	90.82	4,129,912,300.00	34,227,618,858.00	91.56	48,319,058,565.00	91.35	4,578,212,135.00
34	SEKRETARIAT DPRD	3,603,272,676.00	30,264,048,240.00	33,867,320,916.00	262,893,696.00	3,561,059,617.00	98.83	1,963,877,900.00	27,267,515,080.00	90.10	30,828,574,697.00	91.03	3,038,746,219.00
35	KANTOR KESBANG POLITIK DAN LINMAS	887,887,700.00	2,105,478,000.00	2,993,365,700.00	43,583,915.00	817,116,418.00	92.03	271,545,864.00	1,972,985,846.00	93.71	2,790,102,264.00	93.21	203,263,436.00
36	BADAN PENANGGULANGAN BENCANA DAERAH	1,239,487,000.00	4,367,406,000.00	5,606,893,000.00	73,196,771.00	1,178,696,908.00	95.10	852,268,200.00	3,450,593,293.00	79.01	4,629,290,201.00	82.56	977,602,799.00
37	KECAMATAN RANGKASBITUNG	4,657,965,600.00	6,468,324,000.00	11,126,289,600.00	331,719,889.00	4,399,750,997.00	94.46	1,563,971,000.00	6,283,600,016.00	97.14	10,683,351,013.00	96.02	442,938,587.00
38	KECAMATAN KALANG ANYAR	1,599,434,100.00	623,847,000.00	2,223,281,100.00	104,840,143.00	1,500,366,390.00	93.81	61,158,240.00	587,501,945.00	94.17	2,087,868,335.00	93.91	135,412,765.00
39	KECAMATAN CIBADAK	1,912,222,350.00	688,102,250.00	2,600,324,600.00	134,073,368.00	1,828,809,565.00	95.64	45,336,000.00	590,307,210.00	85.79	2,419,116,775.00	93.03	181,207,825.00
40	KECAMATAN WARUNGGUNUNG	1,697,369,940.00	597,641,000.00	2,295,010,940.00	106,225,703.00	1,367,934,302.00	80.59	51,142,344.00	522,363,742.00	87.40	1,890,298,044.00	82.37	404,712,896.00
41	KECAMATAN CIMARGA	1,961,469,100.00	678,077,750.00	2,639,546,850.00	137,906,461.00	1,800,038,570.00	91.77	61,948,090.00	603,846,924.00	89.05	2,403,885,494.00	91.07	235,661,356.00
42	KECAMATAN CIKULUR	1,942,830,450.00	627,914,250.00	2,570,744,700.00	130,765,768.00	1,829,065,809.00	94.14	59,667,261.00	536,204,072.00	85.39	2,365,269,881.00	92.01	205,474,819.00
43	KECAMATAN LEUWIDAMAR	1,760,187,050.00	657,412,000.00	2,417,599,050.00	125,515,790.00	1,562,050,940.00	88.74	71,157,409.00	648,679,100.00	98.67	2,210,730,040.00	91.44	206,869,010.00
44	KECAMATAN SAJIRA	1,917,367,200.00	647,198,700.00	2,564,565,900.00	135,520,391.00	1,719,793,136.00	89.70	28,331,000.00	597,347,820.00	92.30	2,317,140,956.00	90.35	247,424,944.00
45	KECAMATAN MAJA	2,050,298,150.00	663,220,750.00	2,713,518,900.00	144,433,182.00	1,943,536,970.00	94.79	69,602,000.00	632,424,900.00	95.36	2,575,961,870.00	94.93	137,557,030.00
46	KECAMATAN CURUGBITUNG	2,154,952,000.00	643,282,000.00	2,798,234,000.00	153,036,617.00	2,053,121,722.00	95.27	89,095,498.00	576,703,915.00	89.65	2,629,825,637.00	93.98	168,408,363.00
47	KECAMATAN SUBANG	1,403,454,000.00	667,477,000.00	2,070,931,000.00	89,949,915.00	1,241,485,663.00	88.46	18,923,620.00	653,340,634.00	97.88	1,894,826,297.00	91.50	176,104,703.00
48	KECAMATAN MONCANG	1,355,811,800.00	641,744,500.00	1,997,556,300.00	80,481,562.00	1,199,635,949.00	88.48	112,688,792.00	589,646,986.00	91.88	1,789,282,935.00	89.57	208,273,365.00
49	KECAMATAN BOJONGMANIK	1,668,861,200.00	606,500,000.00	2,275,361,200.00	110,284,239.00	1,526,532,660.00	91.47	76,803,945.00	502,754,995.00	82.89	2,029,287,655.00	89.19	246,073,545.00
50	KECAMATAN CIRINTEN	1,647,695,250.00	618,037,500.00	2,265,732,750.00	116,058,080.00	1,525,934,899.00	92.61	83,886,268.00	601,748,313.00	97.36	2,127,683,212.00	93.91	138,049,538.00
51	KECAMATAN CIPANAS	2,131,699,800.00	692,696,950.00	2,824,396,750.00	148,304,949.00	1,988,224,425.00	93.27	24,687,214.00	614,332,931.00	88.69	2,602,557,356.00	92.15	221,839,394.00
52	KECAMATAN LEBAK GEDONG	1,503,601,000.00	577,915,000.00	2,081,516,000.00	105,087,216.00	1,411,913,383.00	93.90	106,776,250.00	516,947,543.00	89.45	1,928,860,926.00	92.67	152,655,074.00
53	KECAMATAN GUNUNGKENCANA	1,723,079,700.00	691,225,500.00	2,414,305,200.00	117,085,348.00	1,574,757,397.00	91.39	39,854,500.00	677,990,236.00	98.09	2,252,747,633.00	93.31	161,557,567.00
54	KECAMATAN CILELES	1,856,983,950.00	692,259,250.00	2,549,243,200.00	136,363,618.00	1,674,316,505.00	90.16	126,369,000.00	537,168,467.00	77.60	2,211,484,972.00	86.75	337,758,228.00
55	KECAMATAN BANJARSARI	1,864,079,000.00	702,168,000.00	2,566,247,000.00	130,267,492.00	1,705,133,502.00	91.47	33,192,500.00	690,113,342.00	98.28	2,395,246,844.00	93.34	171,000,156.00
56	KECAMATAN CIJAKU	1,538,721,800.00	649,803,200.00	2,188,525,000.00	105,074,851.00	1,460,250,392.00	94.90	100,989,913.00	612,358,539.00	94.24	2,072,608,931.00	94.70	115,916,069.00
57	KECAMATAN CIGEMBLONG	1,448,589,100.00	676,692,900.00	2,125,282,000.00	96,081,799.00	1,191,187,153.00	82.23	88,593,000.00	653,956,649.00	96.64	1,845,143,802.00	86.82	280,138,198.00
58	KECAMATAN MALINGPING	2,292,931,000.00	683,603,500.00	2,976,534,500.00	176,685,644.00	2,251,964,168.00	98.21	118,366,705.00	633,964,344.00	92.74	2,885,928,512.00	96.96	90,605,988.00
59	KECAMATAN WANASALAM	1,637,242,400.00	685,345,000.00	2,322,587,400.00	116,152,832.00	1,554,528,129.00	94.95	71,929,800.00	626,016,370.00	91.34	2,180,544,499.00	93.88	142,042,901.00
60	KECAMATAN PANGGARANGAN	1,603,309,500.00	643,250,500.00	2,246,560,000.00	144,801,018.00	1,539,895,637.00	96.04	93,502,000.00	614,586,344.00	95.54	2,154,481,981.00	95.90	92,078,019.00
61	KECAMATAN CIHARA	1,728,485,500.00	689,506,000.00	2,417,991,500.00	118,923,950.00	1,515,734,127.00	87.69	69,104,060.00	575,256,849.00	83.43	2,090,990,976.00	86.48	327,000,524.00
62	KECAMATAN BAYAH	1,791,644,400.00	709,794,000.00	2,501,438,400.00	134,364,285.00	1,706,676,495.00	95.26	71,768,600.00	508,121,813.00	71.59	2,214,798,308.00	88.54	286,640,092.00
63	KECAMATAN CIBEBER	2,242,284,050.00	818,183,500.00	3,060,467,550.00	144,942,870.00	2,142,222,704.00	95.54	209,425,388.00	765,307,658.00	93.54	2,907,530,362.00	95.00	152,937,188.00
64	KECAMATAN CILOGRANG	1,517,305,610.00	717,498,750.00	2,234,804,360.00	99,500,709.00	1,358,309,863.00	89.52	105,174,000.00	572,735,838.00	79.82	1,931,045,701.00	86.41	303,758,659.00
	<b>JUMLAH C .....</b>	<b>653,220,039,381.37</b>	<b>140,059,169,738</b>	<b>793,279,209,119</b>	<b>44,854,135,571.00</b>	<b>631,395,468,160.00</b>	<b>96.66</b>	<b>18,656,262,873.00</b>	<b>127,705,922,984.00</b>	<b>91.18</b>	<b>759,101,391,144.00</b>	<b>95.69</b>	<b>34,177,817,975.37</b>
	<b>JUMLAH BELANJA ( A + B + C )</b>	<b>1,590,638,651,754.37</b>	<b>1,391,968,937,986</b>	<b>2,982,607,589,740</b>	<b>157,331,573,174.00</b>	<b>1,492,207,453,914</b>	<b>93.81</b>	<b>189,632,589,212</b>	<b>1,022,135,834,146.26</b>	<b>73.43</b>	<b>2,514,343,288,060.26</b>	<b>84.30</b>	<b>468,264,301,680.11</b>

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	PEMBIAYAAN												
1	PENCAIRAN DANA CADANGAN												-
2	PENY. MODAL (INVESTASI)	5,000,000,000.00		5,000,000,000.00	2,000,000,000.00	5,000,000,000.00	100.00				5,000,000,000.00	100.00	-
	<b>JUMLAH D .....</b>	<b>5,000,000,000.00</b>	-	<b>5,000,000,000</b>	<b>2,000,000,000.00</b>	<b>5,000,000,000.00</b>	100.00				<b>5,000,000,000.00</b>	100.00	-
	<b>JUMLAH BELANJA DAN PEMBIAYAAN</b>	<b>1,595,638,651,754.37</b>	<b>1,391,968,937,986.00</b>	<b>2,987,607,589,740.37</b>	<b>159,331,573,174.00</b>	<b>1,497,207,453,914.00</b>	93.83	<b>189,632,589,212.00</b>	<b>1,022,135,834,146.26</b>	<b>73.43</b>	<b>2,519,343,288,060.26</b>	84.33	<b>468,264,301,680.11</b>

348,964,162,386.00

140,973,302,623.00

193,106,432,096.26

155,857,730,290

52,133,129,473

Rangkasbitung, 03 Januari 2020  
KEPALA BADAN PENGELOLAAN KEUANGAN  
DAN ASET DAERAH KABUPATEN LEBAK,

BUDI SANTOSO, AP, M.Si  
NIP.197507201994121002