

REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 30 JUNI 2019
(BERDASARKAN SP2D YANG DITERBITKAN)

| NO. | PERANGKAT DAERAH | ANGGARAN | | | REALISASI | | | | | | | | SISA ANGGARAN (Rp) |
|-----------|---|---------------------------|-----------------------------|-----------------------------|--------------------------|---------------------------|--------------|--------------------------|---------------------------|--------------|---------------------------|--------------|-----------------------------|
| | | TIDAK LANGSUNG | LANGSUNG | JUMLAH | TIDAK LANGSUNG | | | LANGSUNG | | | JUMLAH | % | |
| | | | | | BULAN INI | SD. BULAN INI | % | BULAN INI | SD. BULAN INI | % | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| A. | URUSAN WAJIB | | | | | | | | | | | | |
| 1 | DINAS PENDIDIKAN DAN KEBUDAYAAN | 707.799.376.025,00 | 277.240.611.650,00 | 985.039.987.675,00 | 36.658.837.289,00 | 283.145.807.046,00 | 40,00 | 12.653.082.185,00 | 41.164.901.724,00 | 14,85 | 324.310.708.770,00 | 32,92 | 660.729.278.905,00 |
| 2 | DINAS KESEHATAN | 73.700.074.660,00 | 176.675.216.950,00 | 250.375.291.610,00 | 5.297.642.396,00 | 37.436.713.729,00 | 50,80 | 6.750.806.421,00 | 49.232.504.199,26 | 27,87 | 86.669.217.928,26 | 34,62 | 163.706.073.681,74 |
| 3 | RSUD Dr. ADJI DARMO | 15.850.693.346,00 | 164.017.828.000,00 | 179.868.521.346,00 | 1.151.729.824,00 | 7.990.266.329,00 | 50,41 | 12.033.441.746,00 | 63.962.349.161,00 | 39,00 | 71.952.615.490,00 | 40,00 | 107.915.905.856,00 |
| 4 | DINAS PEKERJAAN UMUM DAN PENATAAN RUANG | 17.617.317.182,00 | 309.841.745.783,00 | 327.459.062.965,00 | 1.162.182.833,00 | 8.177.982.241,00 | 46,42 | 11.083.532.601,00 | 23.507.682.395,00 | 7,59 | 31.685.664.636,00 | 9,68 | 295.773.398.329,00 |
| 5 | DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN | 2.240.083.456,00 | 13.739.291.250,00 | 15.979.374.706,00 | 153.326.589,00 | 1.072.669.515,00 | 47,89 | 346.924.897,00 | 4.486.544.776,00 | 32,65 | 5.559.214.291,00 | 34,79 | 10.420.160.415,00 |
| 6 | KANTOR SATUAN POLISI PAMONG PRAJA | 5.411.723.454,00 | 6.690.399.000,00 | 12.102.122.454,00 | 389.278.849,00 | 2.746.077.316,00 | 50,74 | 84.339.000,00 | 1.910.127.110,00 | 28,55 | 4.656.204.426,00 | 38,47 | 7.445.918.028,00 |
| 7 | DINAS SOSIAL | 2.082.739.688,00 | 3.430.425.000,00 | 5.513.164.688,00 | 138.919.314,00 | 993.537.234,00 | 47,70 | 202.840.204,00 | 989.259.314,00 | 28,84 | 1.982.796.548,00 | 35,96 | 3.530.368.140,00 |
| 8 | DINAS TENAGA KERJA DAN TRANSMIGRASI | 2.055.414.728,00 | 3.307.300.000,00 | 5.362.714.728,00 | 122.767.865,00 | 872.529.788,00 | 42,45 | 83.385.828,00 | 936.379.589,00 | 28,31 | 1.808.909.377,00 | 33,73 | 3.553.805.351,00 |
| 9 | DINAS KETAHANAN PANGAN | 2.085.616.804,00 | 3.942.424.000,00 | 6.028.040.804,00 | 129.257.903,00 | 902.074.074,00 | 43,25 | 199.866.356,00 | 1.168.287.179,00 | 29,63 | 2.070.361.253,00 | 34,35 | 3.957.679.551,00 |
| 10 | DINAS LINGKUPAN HIDUP | 7.421.397.117,00 | 9.809.410.000,00 | 17.230.807.117,00 | 516.548.398,00 | 3.627.140.565,00 | 48,87 | 90.427.090,00 | 3.902.443.533,00 | 39,78 | 7.529.584.098,00 | 43,70 | 9.701.223.019,00 |
| 11 | DINAS KEPENDUDUKAN DAN CATATAN SIPIL | 4.335.534.646,00 | 5.105.961.100,00 | 9.441.495.746,00 | 278.287.020,00 | 1.945.911.422,00 | 44,88 | 932.053.448,00 | 2.558.974.631,00 | 50,12 | 4.504.886.053,00 | 47,71 | 4.936.609.693,00 |
| 12 | DINAS PEMBERDAYAAN MASYARAKAT DAN DESA | 3.050.815.470,00 | 3.101.034.750,00 | 6.151.850.220,00 | 209.928.726,00 | 1.443.853.678,00 | 47,33 | - | 723.692.129,00 | 23,34 | 2.167.545.807,00 | 35,23 | 3.984.304.413,00 |
| 13 | DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK | 2.870.539.200,00 | 14.388.358.500,00 | 17.258.897.700,00 | 190.907.665,00 | 1.330.358.226,00 | 46,35 | 866.709.079,00 | 5.660.299.205,00 | 39,34 | 6.990.657.431,00 | 40,50 | 10.268.240.269,00 |
| 14 | DINAS PERHUBUNGAN | 4.498.665.711,00 | 14.894.439.750,00 | 19.393.105.461,00 | 291.424.365,00 | 2.123.464.372,00 | 47,20 | 844.138.855,00 | 6.782.038.124,00 | 45,53 | 8.905.502.496,00 | 45,92 | 10.487.602.965,00 |
| 15 | DINAS KOMUNIKASI DAN INFORMATIKA | 2.762.536.582,00 | 7.140.056.000,00 | 9.902.592.582,00 | 190.405.706,00 | 1.335.256.411,00 | 48,33 | 125.482.829,00 | 1.190.636.707,00 | 16,68 | 2.525.893.118,00 | 25,51 | 7.376.699.464,00 |
| 16 | DINAS KOPERASI & UKM | 3.154.467.156,00 | 2.687.780.000,00 | 5.842.247.156,00 | 197.069.216,00 | 1.373.063.440,00 | 43,53 | 108.995.891,00 | 1.210.256.310,00 | 45,03 | 2.583.319.750,00 | 44,22 | 3.258.927.406,00 |
| 17 | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU | 3.982.451.118,00 | 3.446.391.600,00 | 7.428.842.718,00 | 242.847.524,00 | 1.690.381.220,00 | 42,45 | 98.679.910,00 | 1.299.550.718,00 | 37,71 | 2.989.931.938,00 | 40,25 | 4.438.910.780,00 |
| 18 | DINAS KEPEMUDAAN DAN OLAH RAGA | 2.371.807.324,00 | 7.000.014.000,00 | 9.371.821.324,00 | 137.485.915,00 | 1.030.690.117,00 | 43,46 | 154.477.771,00 | 1.523.108.621,00 | 21,76 | 2.553.798.738,00 | 27,25 | 6.818.022.586,00 |
| 19 | DINAS KEARSIPAN DAN PERPUSTAKAAN | 2.478.648.152,00 | 3.152.416.600,00 | 5.631.064.752,00 | 171.220.008,00 | 1.206.914.569,00 | 48,69 | 113.219.987,00 | 927.594.823,00 | 29,42 | 2.134.509.392,00 | 37,91 | 3.496.555.360,00 |
| | JUMLAH A | 865.769.901.819,00 | 1.029.611.103.933,00 | 1.895.381.005.752,00 | 47.630.067.405,00 | 360.444.691.292,00 | 41,63 | 46.772.404.098,00 | 213.136.630.248,26 | 20,70 | 573.581.321.540,26 | 30,26 | 1.321.799.684.211,74 |
| B. | URUSAN PILIHAN | | | | | | | | | | | | |
| 20 | DINAS PERIKANAN | 3.487.443.927,80 | 3.313.790.000 | 6.801.233.927,80 | 212.552.967,00 | 1.535.224.731,00 | 44,02 | 93.303.953,00 | 679.659.793,00 | 20,51 | 2.214.884.524,00 | 32,57 | 4.586.349.403,80 |
| 21 | DINAS PARIWISATA | 2.124.159.224,00 | 7.403.800.000 | 9.527.959.224,00 | 117.982.874,00 | 853.700.539,00 | 40,19 | 131.275.000,00 | 1.087.277.846,00 | 14,69 | 1.940.978.385,00 | 20,37 | 7.586.980.839,00 |
| 22 | DINAS PERTANIAN DAN PERKEBUNAN | 12.987.667.244,00 | 21.173.974.600 | 34.161.641.844,00 | 881.197.441,00 | 6.277.645.950,00 | 48,34 | 376.543.000,00 | 3.769.295.799,00 | 17,80 | 10.046.941.749,00 | 29,41 | 24.114.700.095,00 |
| 23 | DINAS PETERNAKAN | 3.976.177.718,00 | 5.037.453.000 | 9.013.630.718,00 | 274.377.387,00 | 1.912.881.494,00 | 48,11 | 226.915.166,00 | 1.461.322.546,00 | 29,01 | 3.374.204.040,00 | 37,43 | 5.639.426.678,00 |
| 24 | DINAS PERINDUSTRIAN DAN PERDAGANGAN | 3.942.891.058,00 | 11.131.220.250 | 15.074.111.308,00 | 248.208.048,00 | 1.732.010.062,00 | 43,93 | 294.079.304,00 | 4.845.839.634,00 | 43,53 | 6.577.849.696,00 | 43,64 | 8.496.261.612,00 |
| | JUMLAH B | 26.518.339.171,80 | 48.060.237.850,00 | 74.578.577.021,80 | 1.734.318.717,00 | 12.311.462.776,00 | 46,43 | 1.122.116.423,00 | 11.843.395.618,00 | 24,64 | 24.154.858.394,00 | 32,39 | 50.423.718.627,80 |

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| | | TIDAK LANGSUNG | LANGSUNG | JUMLAH | TIDAK LANGSUNG | | | LANGSUNG | | | JUMLAH | | % |
| | | | | | BULAN INI | SD. BULAN INI | % | BULAN INI | SD. BULAN INI | % | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| C. | URUSAN PENUNJANG PEMERINTAHAN | | | | | | | | | | | | |
| 25 | BADAN PERENCANAAN PEMBANGUNAN DAERAH | 4.527.693.102,00 | 6.048.269.000,00 | 10.575.962.102,00 | 294.530.481,00 | 2.100.372.417,00 | 46,39 | 171.659.587,00 | 2.478.816.593,00 | 40,98 | 4.579.189.010,00 | 43,30 | 5.996.773.092,00 |
| 26 | PPKD | 478.438.912.894,10 | | 478.438.912.894,10 | 3.876.245.000,00 | 224.563.216.123,00 | 46,94 | | | | 224.563.216.123,00 | 46,94 | 253.875.696.771,10 |
| 27 | BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH | 23.140.606.807,00 | 9.567.133.000,00 | 32.707.739.807,00 | 1.799.861.212,00 | 11.767.960.820,00 | 50,85 | 149.074.230,00 | 3.249.327.818,00 | 33,96 | 15.017.288.638,00 | 45,91 | 17.690.451.169,00 |
| 28 | BADAN PENDAPATAN DAERAH | 8.328.418.242,00 | 5.926.191.300,00 | 14.254.609.542,00 | 319.723.360,00 | 3.738.046.400,00 | 44,88 | 3.570.000,00 | 1.810.223.150,00 | 30,55 | 5.548.269.550,00 | 38,92 | 8.706.339.992,00 |
| 29 | BADAN KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN | 23.092.181.880,00 | 8.379.557.700,00 | 31.471.739.580,00 | 1.525.185.553,00 | 6.270.922.603,00 | 27,16 | 143.316.630,00 | 2.345.746.314,00 | 27,99 | 8.616.668.917,00 | 27,38 | 22.855.070.663,00 |
| 30 | INSPEKTORAT DAERAH | 7.124.274.266,00 | 5.792.359.000,00 | 12.916.633.266,00 | 468.779.034,00 | 3.231.504.065,00 | 45,36 | 280.153.755,00 | 1.918.974.779,00 | 33,13 | 5.150.478.844,00 | 39,87 | 7.766.154.422,00 |
| 31 | KEPALA DAERAH & WAKIL KEPALA DAERAH | 777.688.420,00 | | 777.688.420,00 | 11.964.504,00 | 208.094.207,00 | 26,76 | | | | 208.094.207,00 | 26,76 | 569.594.213,00 |
| 32 | DEWAN PERWAKILAN RAKYAT DAERAH | 24.679.760.792,00 | | 24.679.760.792,00 | 1.773.924.276,00 | 11.558.584.745,00 | 46,83 | | | | 11.558.584.745,00 | 46,83 | 13.121.176.047,00 |
| 33 | SEKRETARIAT DAERAH | 15.196.325.784,00 | 30.922.887.000,00 | 46.119.212.784,00 | 1.008.134.548,00 | 7.170.578.696,00 | 47,19 | 1.004.146.745,00 | 14.344.265.735,00 | 46,39 | 21.514.844.431,00 | 46,65 | 24.604.368.353,00 |
| 34 | SEKRETARIAT DPRD | 3.574.481.160,00 | 25.928.490.800,00 | 29.502.971.960,00 | 262.175.051,00 | 1.791.496.872,00 | 50,12 | 44.388.000,00 | 13.039.783.347,00 | 50,29 | 14.831.280.219,00 | 50,27 | 14.671.691.741,00 |
| 35 | KANTOR KESBANG POLITIK DAN LINMAS | 887.092.546,00 | 1.855.478.000,00 | 2.742.570.546,00 | 63.611.543,00 | 441.134.749,00 | 49,73 | 16.100.000,00 | 602.733.790,00 | 32,48 | 1.043.868.539,00 | 38,06 | 1.698.702.007,00 |
| 36 | BADAN PENANGGULANGAN BENCANA DAERAH | 1.194.593.330,00 | 3.625.196.000,00 | 4.819.789.330,00 | 87.401.194,00 | 609.041.693,00 | 50,98 | 68.562.318,00 | 1.163.130.282,00 | 32,08 | 1.772.171.975,00 | 36,77 | 3.047.617.355,00 |
| 37 | KECAMATAN RANGKASBITUNG | 4.623.230.286,00 | 4.162.368.000,00 | 8.785.598.286,00 | 313.636.861,00 | 2.188.016.266,00 | 47,33 | 3.500.000,00 | 773.767.711,00 | 18,59 | 2.961.783.977,00 | 33,71 | 5.823.814.309,00 |
| 38 | KECAMATAN KALANG ANYAR | 1.594.652.470,00 | 623.847.000,00 | 2.218.499.470,00 | 109.170.632,00 | 757.165.116,00 | 47,48 | 17.499.156,00 | 218.444.174,00 | 35,02 | 975.609.290,00 | 43,98 | 1.242.890.180,00 |
| 39 | KECAMATAN CIBADAK | 1.868.254.452,00 | 688.102.250,00 | 2.556.356.702,00 | 131.525.970,00 | 913.417.349,00 | 48,89 | 11.995.000,00 | 265.570.110,00 | 38,59 | 1.178.987.459,00 | 46,12 | 1.377.369.243,00 |
| 40 | KECAMATAN WARUNGGUNUNG | 1.705.363.318,00 | 597.641.000,00 | 2.303.004.318,00 | 98.141.712,00 | 686.813.421,00 | 40,27 | 12.890.636,00 | 178.007.224,00 | 29,78 | 864.820.645,00 | 37,55 | 1.438.183.673,00 |
| 41 | KECAMATAN CIMARGA | 1.931.241.990,00 | 676.927.750,00 | 2.608.169.740,00 | 126.670.222,00 | 890.265.560,00 | 46,10 | - | 269.762.429,00 | 39,85 | 1.160.027.989,00 | 44,48 | 1.448.141.751,00 |
| 42 | KECAMATAN CIKULUR | 1.950.096.792,00 | 627.914.250,00 | 2.578.011.042,00 | 131.077.857,00 | 914.043.053,00 | 46,87 | 27.430.000,00 | 258.306.049,00 | 41,14 | 1.172.349.102,00 | 45,47 | 1.405.661.940,00 |
| 43 | KECAMATAN LEUWIDAMAR | 1.818.732.646,00 | 607.412.000,00 | 2.426.144.646,00 | 104.777.461,00 | 794.455.456,00 | 43,68 | 22.357.000,00 | 255.395.944,00 | 42,05 | 1.049.851.400,00 | 43,27 | 1.376.293.246,00 |
| 44 | KECAMATAN SAJIRA | 2.002.898.914,00 | 637.628.700,00 | 2.640.527.614,00 | 119.157.955,00 | 852.899.830,00 | 42,58 | 18.291.436,00 | 248.187.681,00 | 38,92 | 1.101.087.511,00 | 41,70 | 1.539.440.103,00 |
| 45 | KECAMATAN MAJA | 2.122.752.592,00 | 663.220.750,00 | 2.785.973.342,00 | 139.362.982,00 | 971.220.229,00 | 45,75 | 11.282.000,00 | 229.092.700,00 | 34,54 | 1.200.312.929,00 | 43,08 | 1.585.660.413,00 |
| 46 | KECAMATAN CURUGBITUNG | 2.119.020.956,00 | 643.282.000,00 | 2.762.302.956,00 | 147.443.479,00 | 1.027.130.690,00 | 48,47 | 6.300.000,00 | 217.883.495,00 | 33,87 | 1.245.014.185,00 | 45,07 | 1.517.288.771,00 |
| 47 | KECAMATAN MUNCANG | 1.407.879.358,00 | 647.477.000,00 | 2.055.356.358,00 | 89.870.780,00 | 619.137.382,00 | 43,98 | 15.993.212,00 | 298.073.146,00 | 46,04 | 917.210.528,00 | 44,63 | 1.138.145.830,00 |
| 48 | KECAMATAN SOBANG | 1.406.999.900,00 | 641.744.500,00 | 2.048.744.400,00 | 82.667.481,00 | 630.702.495,00 | 44,83 | 11.134.500,00 | 212.794.691,00 | 33,16 | 843.497.186,00 | 41,17 | 1.205.247.214,00 |
| 49 | KECAMATAN BOJONGMANIK | 1.676.858.582,00 | 602.300.000,00 | 2.279.158.582,00 | 106.107.032,00 | 779.506.374,00 | 46,49 | - | 185.325.438,00 | 30,77 | 964.831.812,00 | 42,33 | 1.314.326.770,00 |
| 50 | KECAMATAN CIRINTEN | 1.637.517.216,00 | 618.037.500,00 | 2.255.554.716,00 | 110.435.254,00 | 763.237.935,00 | 46,61 | 11.587.800,00 | 253.459.065,00 | 41,01 | 1.016.697.000,00 | 45,08 | 1.238.857.716,00 |
| 51 | KECAMATAN CIPANAS | 2.060.235.202,00 | 686.372.950,00 | 2.746.608.152,00 | 140.018.138,00 | 993.646.132,00 | 48,23 | 18.113.014,00 | 286.433.545,00 | 41,73 | 1.280.079.677,00 | 46,61 | 1.466.528.475,00 |
| 52 | KECAMATAN LEBAK GEDONG | 1.443.678.950,00 | 577.915.000,00 | 2.021.593.950,00 | 101.242.967,00 | 700.690.575,00 | 48,54 | 33.173.415,00 | 195.140.426,00 | 33,77 | 895.831.001,00 | 44,31 | 1.125.762.949,00 |
| 53 | KECAMATAN GUNUNGKENCANA | 1.721.672.300,00 | 691.225.500,00 | 2.412.897.800,00 | 107.423.818,00 | 807.352.751,00 | 46,89 | 48.060.850,00 | 278.907.545,00 | 40,35 | 1.086.260.296,00 | 45,02 | 1.326.637.504,00 |
| 54 | KECAMATAN CILELES | 1.821.832.006,00 | 692.259.250,00 | 2.514.091.256,00 | 117.407.388,00 | 812.514.125,00 | 44,60 | - | 143.784.822,00 | 20,77 | 956.298.947,00 | 38,04 | 1.557.792.309,00 |
| 55 | KECAMATAN BANJARSARI | 2.024.552.868,00 | 702.168.000,00 | 2.726.720.868,00 | 124.129.905,00 | 859.042.089,00 | 42,43 | 23.085.050,00 | 345.338.550,00 | 49,18 | 1.204.380.639,00 | 44,17 | 1.522.340.229,00 |
| 56 | KECAMATAN CIJAKU | 1.503.783.890,00 | 639.478.200,00 | 2.143.262.090,00 | 105.257.335,00 | 731.616.376,00 | 48,65 | 6.300.000,00 | 283.714.522,00 | 44,37 | 1.015.330.898,00 | 47,37 | 1.127.931.192,00 |
| 57 | KECAMATAN CIGEMBLONG | 1.456.582.366,00 | 674.646.000,00 | 2.131.228.366,00 | 86.015.139,00 | 607.489.639,00 | 41,71 | 40.855.000,00 | 320.959.311,00 | 47,57 | 928.448.950,00 | 43,56 | 1.202.779.416,00 |
| 58 | KECAMATAN MALINGPING | 2.201.506.948,00 | 667.977.500,00 | 2.869.484.448,00 | 161.250.658,00 | 1.114.456.599,00 | 50,62 | 47.492.030,00 | 194.791.635,00 | 29,16 | 1.309.248.234,00 | 45,63 | 1.560.236.214,00 |
| 59 | KECAMATAN WANASALAM | 1.611.434.994,00 | 678.472.000,00 | 2.289.906.994,00 | 112.037.730,00 | 770.777.494,00 | 47,83 | 16.205.640,00 | 284.186.724,00 | 41,89 | 1.054.964.218,00 | 46,07 | 1.234.942.776,00 |
| 60 | KECAMATAN PANGHARANGAN | 1.611.309.490,00 | 643.250.500,00 | 2.254.559.990,00 | 108.855.723,00 | 751.598.893,00 | 46,65 | 14.916.616,00 | 273.500.037,00 | 42,52 | 1.025.098.930,00 | 45,47 | 1.229.461.060,00 |
| 61 | KECAMATAN CIHARA | 1.734.485.976,00 | 689.506.000,00 | 2.423.991.976,00 | 106.020.483,00 | 753.418.560,00 | 43,44 | 68.275.000,00 | 278.684.619,00 | 40,42 | 1.032.103.179,00 | 42,58 | 1.391.888.797,00 |
| 62 | KECAMATAN BAYAH | 1.814.927.764,00 | 703.866.000,00 | 2.518.793.764,00 | 121.894.415,00 | 844.547.856,00 | 46,53 | - | 191.347.144,00 | 27,19 | 1.035.895.000,00 | 41,13 | 1.482.898.764,00 |
| 63 | KECAMATAN CIBEER | 2.242.190.718,00 | 717.584.000,00 | 2.959.774.718,00 | 157.346.184,00 | 1.097.745.513,00 | 48,96 | - | 279.767.876,00 | 38,99 | 1.377.513.389,00 | 46,54 | 1.582.261.329,00 |
| 64 | KECAMATAN CILOGRANG | 1.523.302.278,00 | 709.933.750,00 | 2.233.236.028,00 | 97.003.314,00 | 699.371.009,00 | 45,91 | 15.620.000,00 | 316.945.600,00 | 44,64 | 1.016.316.609,00 | 45,51 | 1.216.919.419,00 |
| | JUMLAH C | 643.599.024.445,10 | 119.958.119.150 | 763.557.143.595 | 14.947.484.631,00 | 297.783.232.157,00 | 46,27 | 2.383.328.620,00 | 48.490.574.021,00 | 40,42 | 346.273.806.178,00 | 45,35 | 417.283.337.417,10 |
| | JUMLAH BELANJA (A + B + C) | 1.535.887.265.435,90 | 1.197.629.460.933 | 2.733.516.726.369 | 64.311.870.753,00 | 670.539.386.225,00 | 43,66 | 50.277.849.141,00 | 273.470.599.887,26 | 22,83 | 944.009.986.112,26 | 34,53 | 1.789.506.740.256,64 |

| NO. | PERANGKAT DAERAH | ANGGARAN | | | REALISASI | | | | | | | | SISA ANGGARAN (Rp) |
|-----------|--------------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|---------------------------|--------------|--------------------------|---------------------------|--------------|---------------------------|--------------|-----------------------------|
| | | TIDAK LANGSUNG | LANGSUNG | JUMLAH | TIDAK LANGSUNG | | | LANGSUNG | | | JUMLAH | % | |
| | | | | | BULAN INI | SD. BULAN INI | % | BULAN INI | SD. BULAN INI | % | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| D. | PEMBIAYAAN | | | | | | | | | | | | |
| 1 | PENCAIRAN DANA CADANGAN | | | | - | - | | | | | - | | - |
| 2 | PENY. MODAL (INVESTASI) | 18.000.000.000,00 | | 18.000.000.000,00 | - | 3.000.000.000,00 | 16,67 | | | | 3.000.000.000,00 | 16,67 | 15.000.000.000,00 |
| | JUMLAH D | 18.000.000.000,00 | - | 18.000.000.000 | - | 3.000.000.000,00 | 16,67 | | | | 3.000.000.000,00 | 16,67 | 15.000.000.000,00 |
| | JUMLAH BELANJA DAN PEMBIAYAAN | 1.553.887.265.435,90 | 1.197.629.460.933,00 | 2.751.516.726.368,90 | 64.311.870.753,00 | 673.539.386.225,00 | 43,35 | 50.277.849.141,00 | 273.470.599.887,26 | 22,83 | 947.009.986.112,26 | 34,42 | 1.804.506.740.256,64 |

114.589.719.894,00

Rangkasbitung, 05 Juli 2019
KEPALA BADAN PENGELOLAAN KEUANGAN
DAN ASET DAERAH KABUPATEN LEBAK.

HJ. RINA DEWIYANTI, SE, M.Si
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