

REALISASI BELANJA DAN PEMBIAYAAN
SAMPAI DENGAN 30 NOVEMBER 2019
(BERDASARKAN SP2D YANG DITERBITKAN)

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI						SISA ANGGARAN (Rp)		
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG					
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%		JUMLAH	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	URUSAN WAJIB												
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	747,867,682,240.00	274,590,226,318.00	1,022,457,908,558.00	75,467,600,060.00	583,456,950,711.00	78.02	23,030,428,958.00	107,343,226,639.00	39.09	690,800,177,350.00	67.56	331,657,731,208.00
2	DINAS KESEHATAN	78,139,988,400.00	221,181,016,616.00	299,321,005,016.00	5,302,501,785.00	68,923,867,164.00	88.21	19,001,753,525.00	141,352,267,396.26	63.91	210,276,134,560.26	70.25	89,044,870,455.74
3	RSUD Dr. ADJI DARMO	16,408,818,900.00	225,099,298,619.00	241,508,117,519.00	1,150,552,197.00	14,857,527,756.00	90.55	14,348,160,639.00	141,370,070,156.00	62.80	156,227,597,912.00	64.69	85,280,519,607.00
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	17,587,317,182.00	334,316,522,023.00	351,903,839,205.00	1,175,339,438.00	15,044,417,525.00	85.54	30,134,221,637.00	206,540,490,367.00	61.78	221,584,907,892.00	62.97	130,318,931,313.00
5	DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN PERTANAHAN	2,261,578,550.00	14,318,491,250.00	16,580,069,800.00	173,824,057.00	2,015,962,485.00	89.14	621,757,933.00	11,448,053,936.00	79.95	13,464,016,421.00	81.21	3,116,053,379.00
6	KANTOR SATUAN POLISI PAMONG PRAJA	5,680,813,000.00	7,511,684,000.00	13,192,497,000.00	373,766,401.00	5,035,132,202.00	88.63	392,832,000.00	5,913,711,810.00	78.73	10,948,844,012.00	82.99	2,243,652,988.00
7	DINAS SOSIAL	2,066,219,600.00	3,630,867,520.00	5,697,087,120.00	140,043,337.00	1,822,436,498.00	88.20	499,867,833.00	2,485,763,091.00	68.46	4,308,199,589.00	75.62	1,388,887,531.00
8	DINAS TENAGA KERJA DAN TRANSMIGRASI	2,158,475,500.00	3,597,870,000.00	5,756,345,500.00	156,817,303.00	1,615,177,017.00	74.83	267,023,818.00	2,808,153,046.00	78.05	4,423,330,063.00	76.84	1,333,015,437.00
9	DINAS KETAHANAN PANGAN	1,969,687,880.00	4,459,449,000.00	6,429,136,880.00	119,981,410.00	1,605,812,611.00	81.53	598,742,428.00	3,486,654,948.00	78.19	5,092,467,559.00	79.21	1,336,669,321.00
10	DINAS LINGKUPAN HIDUP	7,598,664,600.00	13,618,300,000.00	21,216,964,600.00	523,372,501.00	6,695,409,354.00	88.11	1,180,937,912.00	9,069,367,512.00	66.60	15,764,776,866.00	74.30	5,452,187,734.00
11	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	4,328,594,400.00	5,738,665,552.00	10,067,259,952.00	281,424,585.00	3,583,667,748.00	82.79	259,616,287.00	4,580,878,085.00	79.82	8,164,545,833.00	81.10	1,902,714,119.00
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	3,067,610,550.00	3,822,844,750.00	6,890,455,300.00	219,141,161.00	2,708,149,218.00	88.28	741,238,915.00	2,612,199,834.00	68.33	5,320,349,052.00	77.21	1,570,106,248.00
13	DINAS PENGENDALIAN PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	2,854,539,200.00	15,092,884,500.00	17,947,423,700.00	209,542,939.00	2,473,554,578.00	86.65	1,063,597,000.00	12,219,182,590.00	80.96	14,692,737,168.00	81.87	3,254,686,532.00
14	DINAS PERHUBUNGAN	4,431,386,747.00	18,648,979,550.00	23,080,366,297.00	282,378,364.00	3,845,796,546.00	86.79	2,794,967,357.00	15,282,630,411.00	81.95	19,128,426,957.00	82.88	3,951,939,340.00
15	DINAS KOMUNIKASI DAN INFORMATIKA	2,812,074,000.00	7,475,551,000.00	10,287,625,000.00	194,913,497.00	2,471,771,502.00	87.90	956,918,891.00	3,776,337,763.00	50.52	6,248,109,265.00	60.73	4,039,515,735.00
16	DINAS KOPERASI & UKM	3,014,056,700.00	2,722,452,000.00	5,736,508,700.00	210,373,591.00	2,611,937,131.00	86.66	299,277,986.00	2,318,142,144.00	85.15	4,930,079,275.00	85.94	806,429,425.00
17	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3,969,502,300.00	3,284,501,600.00	7,254,003,900.00	275,204,997.00	3,159,076,358.00	79.58	433,644,802.00	2,725,791,234.00	82.99	5,884,867,592.00	81.13	1,369,136,308.00
18	DINAS KEPEMUDAAN DAN OLAH RAGA	2,365,207,000.00	7,930,639,000.00	10,295,846,000.00	142,556,708.00	1,824,064,451.00	77.12	1,546,859,713.00	5,882,919,360.00	74.18	7,706,983,811.00	74.86	2,588,862,189.00
19	DINAS KEARSIPAN DAN PERPUSTAKAAN	2,466,330,000.00	3,686,916,500.00	6,153,246,500.00	156,509,486.00	2,177,334,802.00	88.28	709,285,535.00	2,950,523,025.00	80.03	5,127,857,827.00	83.34	1,025,388,673.00
	JUMLAH A	911,048,546,749.00	1,170,727,159,798.00	2,081,775,706,547.00	86,555,843,817.00	725,928,045,657.00	79.68	98,881,133,169.00	684,166,363,347.26	58.44	1,410,094,409,004.26	67.74	671,681,297,542.74
B.	URUSAN PILIHAN												
20	DINAS PERIKANAN	3,330,470,540.00	3,325,790,000	6,656,260,540.00	239,012,617.00	2,828,034,860.00	84.91	477,053,611.00	2,854,796,479.00	85.84	5,682,831,339.00	85.38	973,429,201.00
21	DINAS PARIWISATA	1,978,008,750.00	9,173,501,000	11,151,509,750.00	118,988,659.00	1,537,084,725.00	77.71	1,822,574,577.00	5,783,794,434.00	63.05	7,320,879,159.00	65.65	3,830,630,591.00
22	DINAS PERTANIAN DAN PERKEBUNAN	13,244,396,434.00	21,520,318,200	34,764,714,634.00	761,861,814.00	11,280,856,905.00	85.17	2,714,764,585.00	16,476,461,271.00	76.56	27,757,318,176.00	79.84	7,007,396,458.00
23	DINAS PETERNAKAN	3,958,181,750.00	5,511,954,000	9,470,135,750.00	255,628,478.00	3,483,066,800.00	88.00	695,637,502.00	4,054,695,639.00	73.56	7,537,762,439.00	79.60	1,932,373,311.00
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	3,861,516,950.00	12,067,045,250	15,928,562,200.00	253,726,101.00	3,277,459,204.00	84.87	1,775,132,329.00	10,117,473,653.00	83.84	13,394,932,857.00	84.09	2,533,629,343.00
	JUMLAH B	26,372,574,424.00	51,598,608,450.00	77,971,182,874.00	1,629,217,669.00	22,406,502,494.00	84.96	7,485,162,604.00	39,287,221,476.00	76.14	61,693,723,970.00	79.12	16,277,458,904.00

NO.	PERANGKAT DAERAH	ANGGARAN			REALISASI							SISA ANGGARAN (Rp)	
		TIDAK LANGSUNG	LANGSUNG	JUMLAH	TIDAK LANGSUNG			LANGSUNG			JUMLAH		%
					BULAN INI	SD. BULAN INI	%	BULAN INI	SD. BULAN INI	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	PEMBIAYAAN												
1	PENCAIRAN DANA CADANGAN												-
2	PENY. MODAL (INVESTASI)	5,000,000,000.00		5,000,000,000.00		3,000,000,000.00	60.00				3,000,000,000.00	60.00	2,000,000,000.00
	JUMLAH D	5,000,000,000.00	-	5,000,000,000	-	3,000,000,000.00	60.00				3,000,000,000.00	60.00	2,000,000,000.00
	JUMLAH BELANJA DAN PEMBIAYAAN	1,595,641,160,554.00	1,362,384,937,986.00	2,958,026,098,540.00	127,443,687,903.00	1,337,875,880,740.00	83.85	122,014,647,132.00	832,503,244,934.26	61.11	2,170,379,125,674.26	73.37	787,646,972,865.74

Rangkasbitung, 05 Desember 2019
 PIt. KEPALA BADAN PENGELOLAAN KEUANGAN
 DAN ASET DAERAH KABUPATEN LEBAK,

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