



TARGET DAN REALISASI PENDAPATAN DAERAH
KABUPATEN LEBAK TAHUN ANGGARAN 2019
SAMPAI DENGAN NOVEMBER 2019

KODE REKUNING	JENIS PENERIMAAN	T A R G E T				%	LEBIH (KURANG)	KETERANGAN
			BULAN INI	S.D BULAN LALU	S.D BULAN INI			
1	2	3	4	5	6	7	8	9
4 1 1	PENDAPATAN ASLI DAERAH	333,766,548,700.00	41,826,005,938.00	247,608,968,087.84	289,434,974,025.84	86.72	(44,331,574,674.16)	
4 1 1	PENDAPATAN PAJAK DAERAH	84,625,000,000.00	12,882,764,205.00	77,775,832,056.00	90,658,596,261.00	107.13	6,033,596,261.00	
4 1 1 06	Pajak Hotel	320,400,000.00	36,269,700.00	284,011,580.00	320,281,280.00	99.96	(118,720.00)	BAPENDA
4 1 1 06 001	Hotel	200,503,050.00	30,917,300.00	197,422,425.00	228,339,725.00	113.88	27,836,675.00	
4 1 1 06 005	Wisma Pariwisata	150,000.00	3,300,000.00	1,500,000.00	1,650,000.00	50.00	(1,650,000.00)	
4 1 1 06 007	Rumah Penginapan dan sejenisnya	57,237,750.00	3,482,400.00	46,873,955.00	50,356,355.00	87.98	(6,881,395.00)	
4 1 1 06 008	Rumah Kos dengan jumlah kamar lebih dari 10(sepuluh)	59,359,200.00	1,720,000.00	38,215,200.00	39,935,200.00	67.28	(19,424,000.00)	
4 1 1 07	Pajak Restoran	5,000,000,000.00	671,177,842.00	4,622,424,241.00	5,293,602,083.00	105.87	293,602,083.00	BAPENDA
4 1 1 07 002	Rumah Makan	1,714,650,000.00	136,035,643.00	1,574,066,788.00	1,710,102,431.00	99.73	(4,547,569.00)	
4 1 1 07 005	Warung Makan	112,510,000.00	4,671,800.00	63,653,000.00	68,324,800.00	60.73	(44,185,200.00)	
4 1 1 07 007	Jasa Boga / Katering	3,172,840,000.00	530,470,399.00	2,984,704,453.00	3,515,174,852.00	110.79	342,334,852.00	
4 1 1 08	Pajak Hiburan	350,000,000.00	24,579,498.00	334,677,599.00	359,257,097.00	102.64	9,257,097.00	BAPENDA
4 1 1 08 001	Tontonan Film/Bioskop	227,000,000.00	19,470,500.00	239,275,750.00	258,746,250.00	-	31,746,250.00	
4 1 1 08 005	Diskotik, Karaoke, klab malam dan sejenisnya	16,500,000.00	-	9,122,000.00	9,122,000.00	55.28	(7,378,000.00)	
4 1 1 08 008	Pacuan Kuda,Kendaraan Bermotor, Permainan Ketangkasan	60,000,000.00	3,858,998.00	56,449,849.00	60,308,847.00	100.51	308,847.00	
4 1 1 08 010	Pertandingan Olahraga	39,000,000.00	1,250,000.00	23,130,000.00	24,380,000.00	62.51	(14,620,000.00)	
4 1 1 08 011	Pajak Hiburan Insidental	7,500,000.00	-	6,700,000.00	6,700,000.00	89.33	(800,000.00)	
4 1 1 09	Pajak Reklame	650,800,000.00	69,317,975.00	667,749,013.00	737,066,988.00	113.26	86,266,988.00	BAPENDA
4 1 1 09 001	Reklame Papan/Billboard/Videotron/Megatron	637,000,000.00	69,017,975.00	650,146,263.00	719,164,238.00	112.90	82,164,238.00	
4 1 1 09 002	Reklame Kain	12,000,000.00	300,000.00	16,668,500.00	16,968,500.00	141.40	4,968,500.00	
4 1 1 09 003	Reklame Melekat/Stiker	1,800,000.00	-	75,000.00	75,000.00	-	(1,725,000.00)	
4 1 1 09 005	Reklame Berjalan	-	-	859,250.00	859,250.00	-	859,250.00	
4 1 1 10	Pajak Penerangan Jalan	18,300,000,000.00	1,562,180,449.00	15,512,592,716.00	17,074,773,165.00	93.30	(1,225,226,835.00)	BAPENDA
4 1 1 10 001	Pajak Penerangan Jalan	18,300,000,000.00	1,562,180,449.00	15,512,592,716.00	17,074,773,165.00	93.30	(1,225,226,835.00)	
4 1 1 11	Pajak Parkir	219,600,000.00	48,329,540.00	196,276,200.00	244,605,740.00	111.39	25,005,740.00	BAPENDA
4 1 1 11 001	Pajak Parkir	219,600,000.00	48,329,540.00	196,276,200.00	244,605,740.00	111.39	25,005,740.00	
4 1 1 12	Pajak Air Tanah	135,000,000.00	11,880,640.00	100,439,210.00	112,319,850.00	83.20	(22,680,150.00)	BAPENDA
4 1 1 12 001	Pajak Air Bawah Tanah	135,000,000.00	11,880,640.00	100,439,210.00	112,319,850.00	83.20	(22,680,150.00)	
4 1 1 13	Pajak Sarang Burung Walet & sejenisnya	3,200,000.00	-	2,980,000.00	2,980,000.00	93.13	(220,000.00)	BAPENDA
4 1 1 13 001	Pajak Sarang Burung Walet & sejenisnya	3,200,000.00	-	2,980,000.00	2,980,000.00	93.13	(220,000.00)	
4 1 1 14	Pajak Mineral Bukan Logam Dan Batuan	16,845,450,000.00	4,189,206,100.00	14,946,677,890.00	19,135,883,990.00	113.60	2,290,433,990.00	BAPENDA
4 1 1 14 004	Batu Kapur	9,390,000,000.00	3,429,347,500.00	10,418,835,500.00	13,848,183,000.00	147.48	4,458,183,000.00	
4 1 1 14 007	Bentonit	371,250,000.00	37,719,000.00	229,432,500.00	267,151,500.00	71.96	(104,098,500.00)	
4 1 1 14 009	Feldspar	27,000,000.00	-	-	-	-	(27,000,000.00)	
4 1 1 14 012	Granit / Andesit	19,800,000.00	-	4,659,600.00	4,659,600.00	23.53	(15,140,400.00)	
4 1 1 14 024	Pasir Kuarsa	1,836,000,000.00	134,124,900.00	665,611,200.00	799,736,100.00	43.56	(1,036,263,900.00)	
4 1 1 14 030	Tanah Liat	2,700,000,000.00	413,643,600.00	1,732,809,240.00	2,146,452,840.00	79.50	(553,547,160.00)	
4 1 1 14 032	Tras	3,150,000.00	-	-	-	-	(3,150,000.00)	
4 1 1 14 034	Zeolit	2,925,000.00	487,500.00	3,802,500.00	4,290,000.00	146.67	1,365,000.00	
4 1 1 14 037	Pasir Kali	16,950,000.00	-	-	-	-	(16,950,000.00)	
4 1 1 14 038	Tanah Urug	3,375,000.00	-	22,671,450.00	22,671,450.00	671.75	19,296,450.00	
4 1 1 14 039	Batu Belah	-	-	-	-	-	-	
4 1 1 14 040	Pasir Darat	2,475,000,000.00	173,883,600.00	1,868,855,900.00	2,042,739,500.00	82.53	(432,260,500.00)	
4 1 1 15	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	22,580,550,000.00	3,370,165,886.00	20,668,333,349.00	24,038,499,235.00	106.46	1,457,949,235.00	BAPENDA
4 1 1 15 001	Pajak Bumi dan Bangunan Perdesaan dan Perkotaan	22,580,550,000.00	3,370,165,886.00	20,668,333,349.00	24,038,499,235.00	106.46	1,457,949,235.00	
4 1 1 16	Bea Perolehan Hak Atas Tanah dan Bangunan	20,220,000,000.00	2,899,656,575.00	20,439,670,258.00	23,339,326,833.00	115.43	3,119,326,833.00	BAPENDA
4 1 1 16 001	BPHTB	20,220,000,000.00	2,899,656,575.00	20,439,670,258.00	23,339,326,833.00	115.43	3,119,326,833.00	

4	1	2		PENDAPATAN RETRIBUSI DAERAH	21,622,621,100.00	2,133,725,264.00	18,305,040,630.00	20,438,765,894.00	94.52	(1,183,855,206.00)	
4	1	2	01	Retribusi Jasa Umum	8,239,240,000.00	512,809,500.00	7,957,870,500.00	8,470,680,000.00	102.81	231,440,000.00	
4	1	2	01	001 Retr. Pelayanan Kesehatan	8,239,240,000.00	512,809,500.00	7,957,870,500.00	8,470,680,000.00	102.81	231,440,000.00	DINAS KESEHATAN
4	1	2	02	Retribusi Pelayanan Persampahan / Kebersihan	450,080,000.00	39,270,000.00	416,120,000.00	455,390,000.00	101.18	5,310,000.00	
4	1	2	01	002 Pengangkutan Sampah dari Sumbernya dan/atau lokasi	450,080,000.00	39,270,000.00	416,120,000.00	455,390,000.00	101.18	5,310,000.00	DLH
4	1	2	05	Retribusi Pelayanan Parkir di Tepi Jalan Umum	258,680,000.00	22,300,000.00	196,446,700.00	218,746,700.00	84.56	(39,933,300.00)	
4	1	2	05	001 Retribusi Pelayanan Parkir di Tepi Jalan Umum	258,680,000.00	22,300,000.00	196,446,700.00	218,746,700.00	84.56	(39,933,300.00)	DINAS PERHUBUNGAN
4	1	2	06	Retribusi Pelayanan Pasar	2,661,290,000.00	197,253,000.00	2,178,316,000.00	2,375,569,000.00	89.26	(285,721,000.00)	
4	1	2	06	001 Pelataran / Tampak	712,380,000.00	43,500,000.00	551,300,000.00	594,800,000.00	83.49	(117,580,000.00)	DINAS PERINDAG
4	1	2	06	002 Los	893,928,000.00	62,444,000.00	651,176,000.00	713,620,000.00	79.83		
4	1	2	06	003 Kios	1,054,982,000.00	91,309,000.00	975,840,000.00	1,067,149,000.00	101.15		
4	1	2	07	Retribusi Pengujian Kendaraan Bermotor	387,162,500.00	25,935,000.00	387,705,000.00	413,640,000.00	106.84	26,477,500.00	
4	1	2	07	008 Retribusi PKB - Mobil Barang / Beban - Truck	387,162,500.00	25,935,000.00	387,705,000.00	413,640,000.00	106.84	26,477,500.00	DINAS PERHUBUNGAN
4	1	2	10	Retribusi Penyediaan Dan / Atau Penyedotan Kakus	43,774,500.00	2,000,000.00	31,900,000.00	33,900,000.00	77.44	(9,874,500.00)	
4	1	2	10	001 Penyediaan Dan / Atau Penyedotan Kakus	43,774,500.00	2,000,000.00	31,900,000.00	33,900,000.00	77.44	(9,874,500.00)	DLH
4	1	2	12	Retribusi Pelayanan Tera/Tera Ulang	45,471,600.00	100,000.00	55,252,100.00	55,352,100.00	121.73	9,880,500.00	
4	1	2	12	002 Pengujian dalam keadaan terbungkus	45,471,600.00	100,000.00	55,252,100.00	55,352,100.00	121.73	9,880,500.00	DISPERINDAG
4	1	2	14	Retribusi Pengendalian Menara Telekomunikasi	600,000,000.00	222,480,000.00	503,280,000.00	725,760,000.00	120.96	125,760,000.00	
4	1	2	14	001 Pemanfaatan ruang untuk menara telekomunikasi	600,000,000.00	222,480,000.00	503,280,000.00	725,760,000.00	120.96	125,760,000.00	DINAS PUPR
4	1	2	15	Retribusi Pemakaian Kekayaan Daerah	3,161,301,000.00	585,360,264.00	1,589,146,260.00	2,174,506,524.00	68.79	(986,794,476.00)	
4	1	2	15	001 - Penyewaan Tanah dan Bangunan	566,521,000.00	34,138,000.00	320,358,000.00	354,496,000.00	62.57	(212,025,000.00)	
4	1	2	15	002 - Laboratorium	634,780,000.00	44,515,800.00	590,175,000.00	634,690,800.00	99.99	(89,200.00)	DLH
4	1	2	15	005 - Sewa Gedung/Ruangan/Aula dan Asrama	10,000,000.00	500,000.00	3,320,000.00	3,820,000.00	38.20	(6,180,000.00)	SEKRETARIAT DAERAH
4	1	2	15	006 - Quality Control	450,000,000.00	217,806,464.00	238,443,260.00	456,249,724.00	101.39	6,249,724.00	DINAS PUPR
4	1	2	15	007 - Asphalt Mixing Plant (AMP)	950,000,000.00	197,500,000.00	-	197,500,000.00	20.79	(752,500,000.00)	DINAS PUPR
4	1	2	15	008 - Sewa Alat Berat	550,000,000.00	90,900,000.00	436,850,000.00	527,750,000.00	95.95	(22,250,000.00)	DINAS PUPR
4	1	2	17	Retribusi Pelelangan Ikan	1,000,589,500.00	153,974,000.00	1,000,559,000.00	1,154,533,000.00	115.39	153,943,500.00	
4	1	2	17	001 Pelelangan Ikan	1,000,589,500.00	153,974,000.00	1,000,559,000.00	1,154,533,000.00	115.39	153,943,500.00	DINAS PERIKANAN
4	1	2	18	Retribusi Terminal	504,064,000.00	37,765,000.00	369,471,000.00	407,236,000.00	80.79	(96,828,000.00)	
4	1	2	18	001 Pelayanan Penyediaan Tempat Parkir untuk Kendaraan Penumpang dan Bis Umum	504,064,000.00	37,765,000.00	369,471,000.00	407,236,000.00	80.79	(96,828,000.00)	DINAS PERHUBUNGAN
4	1	2	21	Retribusi Rumah Potong Hewan	32,000,000.00	5,100,000.00	21,500,000.00	26,600,000.00	83.13	(5,400,000.00)	
4	1	2	21	003 Retr. Rumah Potong Hewan	32,000,000.00	5,100,000.00	21,500,000.00	26,600,000.00	83.13	(5,400,000.00)	DINAS PETERNAKAN
4	1	2	23	Retribusi Tempat Rekreasi dan Olahraga	318,225,000.00	5,000,000.00	160,800,000.00	165,800,000.00	52.10	(152,425,000.00)	
4	1	2	23	002 Retr. Tempat Pelayanan Pariwisata	253,875,000.00	5,000,000.00	113,000,000.00	118,000,000.00	46.48	(135,875,000.00)	DINAS PARIWISATA
4	1	2	23	003 Retr. Pelayanan Tempat Olahraga	64,350,000.00	-	47,800,000.00	47,800,000.00	74.28	(16,550,000.00)	DISPORA
4	1	2	25	Retribusi Penjualan Produksi Usaha Daerah	285,000,000.00	163,902,500.00	141,712,500.00	305,615,000.00	107.23	20,615,000.00	
4	1	2	25	001 Retr. Penjualan Produksi Usaha Daerah	285,000,000.00	163,902,500.00	141,712,500.00	305,615,000.00	107.23	20,615,000.00	
				Retr. - BBI Kalanganyar	4,000,000.00	-	-	-	-	(4,000,000.00)	DINAS PERIKANAN
				Retr. - BBI Cikoncang	20,000,000.00	-	44,212,500.00	44,212,500.00	221.06		DINAS PERIKANAN
				Retr. - BBI Cipanas	6,000,000.00	-	3,000,000.00	3,000,000.00	50.00	(3,000,000.00)	DINAS PERIKANAN
				Retr. - BBI Bojongleles Cibadak	207,860,000.00	163,902,500.00	94,500,000.00	258,402,500.00	124.32	50,542,500.00	DISTANBUN
				Retr. - BBI Cilimus Malingping	47,140,000.00	-	-	-	-	(47,140,000.00)	DISTANBUN
4	1	2	26	Retribusi Izin Mendirikan Bangunan	3,500,000,000.00	141,036,000.00	3,163,951,570.00	3,304,987,570.00	94.43	(195,012,430.00)	
4	1	2	26	001 Retr. Izin Mendirikan Bangunan	3,500,000,000.00	141,036,000.00	3,163,951,570.00	3,304,987,570.00	94.43	(195,012,430.00)	DINAS PUPR
4	1	2	29	Retribusi Izin Trayek	91,743,000.00	19,440,000.00	87,010,000.00	106,450,000.00	116.03	14,707,000.00	
4	1	2	29	002 Pemberian Izin Trayek kepada Badan	91,743,000.00	19,440,000.00	87,010,000.00	106,450,000.00	116.03	14,707,000.00	DINAS PERHUBUNGAN
4	1	2	30	Retribusi Izin Perikanan	44,000,000.00	-	44,000,000.00	44,000,000.00	-	-	
4	1	2	30	002 Retribusi Izin Usaha Perikanan Kepada Badan	44,000,000.00	-	44,000,000.00	44,000,000.00	-	-	DINAS PERIKANAN

4	1	3		PENDAPATAN HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN	4,629,530,800.00	-	4,629,530,836.00	4,629,530,836.00	100.00	36.00	BPKAD
4	1	3	01	Bagian Laba yang dibagikan kepada Pemda (deviden) atas penyertaan modal pada Perusahaan Milik Daerah	4,629,530,800.00	-	4,629,530,836.00	4,629,530,836.00	100.00	36.00	
4	1	3	01	001 PT. Bank Jabar Banten Cabang Rangkasbitung	3,360,190,400.00	-	3,360,190,367.00	3,360,190,367.00	100.00	(33.00)	BPKAD
4	1	3	01	002 PD. BPR/LPK	1,269,340,400.00	-	1,269,340,469.00	1,269,340,469.00	-	69.00	
4	1	4		LAIN-LAIN PAD YANG SAH	222,889,396,800.00	26,809,516,469.00	146,898,564,565.84	173,708,081,034.84	77.93	(49,181,315,765.16)	
4	1	4	01	Hasil Penjualan Aset Daerah yang Tidak dipisahkan	626,455,900.00	35,951,000.00	667,339,048.00	703,290,048.00	-	76,834,148.00	BPKAD
4	1	4	01	002 Penj. Mesin/ Alat Berat Tdk Terpakai	201,509,500.00	-	201,509,500.00	201,509,500.00	-	-	
4	1	4	01	003 Penj. Gedung dan Bangunan	5,360,000.00	35,951,000.00	29,243,000.00	65,194,000.00	-	59,834,000.00	
4	1	4	01	005 Penj. Kendaraan Dinas Roda Dua	138,953,900.00	-	138,953,994.00	138,953,994.00	-	94.00	
4	1	4	01	006 Penj. Kendaraan Dinas Roda Empat	280,632,500.00	-	280,632,554.00	280,632,554.00	-	54.00	
4	1	4	01	007 Hasil Penjualan Aset Tetap Lainnya	-	-	17,000,000.00	17,000,000.00	-	17,000,000.00	
4	1	4	03	Penerimaan Jasa Giro	2,700,000,000.00	243,605,321.00	2,135,344,820.00	2,378,950,141.00	88.11	(321,049,859.00)	BPKAD
4	1	4	03	001 Penerimaan Jasa Giro Kas Daerah	2,700,000,000.00	243,605,321.00	2,135,344,820.00	2,378,950,141.00	88.11	(321,049,859.00)	
4	1	4	04	Pendapatan Bunga Deposito	11,720,561,681.00	1,108,125,184.00	11,337,790,540.84	12,445,915,724.84	106.19	725,354,043.84	BPKAD
4	1	4	04	001 Bunga Deposito pada Bank Jabar Banten Cabang Rangkasbitung	5,650,000,000.00	557,363,014.00	5,974,760,270.00	6,532,123,284.00	115.61	882,123,284.00	
4	1	4	04	003 Bunga Deposito pada Bank Negara Indonesia	1,500,000,000.00	55,205,479.00	555,821,917.00	611,027,396.00	40.74	(888,972,604.00)	
4	1	4	04	004 Bunga Deposito pada Bank Rakyat Indonesia	2,893,800,000.00	429,726,066.00	4,286,610,935.00	4,716,337,001.00	162.98	1,822,537,001.00	
4	1	4	04	005 Bunga Deposito pada Bank Mandiri	1,250,000,000.00	14,863,014.00	155,547,946.00	170,410,960.00	13.63	(1,079,589,040.00)	
4	1	4	04	006 Bunga Tabungan FKTP	306,761,681.00	39,077,200.00	249,268,652.84	288,345,852.84	94.00	(18,415,828.16)	
4	1	4	04	007 Bunga Deposito pada Bank Banten	120,000,000.00	11,890,411.00	115,780,820.00	127,671,231.00	106.39	7,671,231.00	
4	1	4	05	Tuntutan Ganti Kerugian Daerah	12,500,000.00	-	19,082,000.00	19,082,000.00	152.66	6,582,000.00	BPKAD
4	1	4	05	002 Kerugian Barang	12,500,000.00	-	19,082,000.00	19,082,000.00	152.66	6,582,000.00	
4	1	4	07	Pend. Denda Atas Keterlambatan Pelaksanaan Pekerjaan	200,971,000.00	29,635,930.00	270,333,704.00	299,969,634.00	149.26	98,998,634.00	
4	1	4	07	003 Pend. -Bidang Pekerjaan Umum	200,971,000.00	29,635,930.00	270,333,704.00	299,969,634.00	149.26	98,998,634.00	
4	1	4	08	Pend Denda Pajak	96,450,000.00	40,766,382.00	206,434,387.00	247,200,769.00	256.30	150,750,769.00	
4	1	4	08	015 Pend.Denda Pajak PBB Perdesaan Dan Perkotaan	96,450,000.00	40,766,382.00	206,434,387.00	247,200,769.00	256.30	150,750,769.00	
4	1	4	13	Pendapatan Dari Pengembalian	1,436,882,900.00	269,802,213.00	3,376,079,716.00	3,645,881,929.00	253.74	2,208,999,029.00	BPKAD
4	1	4	13	003 Pend. Peng.Kelebihan Pembayaran Gaji Dan Tunjangan	410,205,000.00	61,901,419.00	625,354,389.00	687,255,808.00	167.54	277,050,808.00	
4	1	4	13	006 Pend. Dari Pengembalian Hasil Temuan LHP	1,019,677,900.00	207,650,794.00	2,740,725,327.00	2,948,376,121.00	289.15	1,928,698,221.00	
4	1	4	13	007 Pend. Pengembalian Kelebihan Pembayaran Taspen	7,000,000.00	250,000.00	10,000,000.00	10,250,000.00	146.43	3,250,000.00	
4	1	4	18	Pendapatan BLUD	145,050,000,000.00	20,199,274,539.00	85,139,333,915.00	105,338,608,454.00	72.62	(39,711,391,546.00)	RSUD Dr. ADJIDARMO
4	1	4	18	006 Pendapatan BLUD RSUD dr. Adjidarmo	145,050,000,000.00	20,199,274,539.00	85,139,333,915.00	105,338,608,454.00	72.62	(39,711,391,546.00)	

4	1	4	19	Pendapatan Dana Kapitasi JKN pada FKTP	61,045,575,319.00	4,836,784,994.00	43,347,029,052.00	48,183,814,046.00	78.93	(12,861,761,273.00)	
4	1	4	22	001 Pend. Penerimaan Lainnya	-	45,570,906.00	399,797,383.00	445,368,289.00	-	445,368,289.00	BPKAD
4	2			DANA PERIMBANGAN	1,740,795,552,000.00	113,713,434,000.00	1,476,491,529,753.00	1,590,204,963,753.00	91.35	(150,590,588,247.00)	PPKD
4	2	1		DANA BAGI HASIL PAJAK/BAGI HASIL BUKAN PAJAK	67,081,301,000.00	-	40,405,322,400.00	40,405,322,400.00	60.23	(26,675,978,600.00)	
4	2	1	01	Bagi Hasil Pajak	64,777,083,000.00	-	38,898,114,100.00	38,898,114,100.00	60.05	(25,878,968,900.00)	
4	2	1	01	004 Bagi Hasil Pajak atas Pemerataan PBB P3	14,144,043,000.00	-	8,518,290,100.00	8,518,290,100.00	60.23	(5,625,752,900.00)	
4	2	1	01	005 Bagi Hasil dari Pajak Penghasilan (PPh) Pasal 25 dan Pasal 29 Wajib Pajak Orang Pribadi Dalam Negeri dan PPh Pasal 21	50,633,040,000.00	-	30,379,824,000.00	30,379,824,000.00	60.00	(20,253,216,000.00)	
4	2	1	02	Bagi Hasil Bukan Pajak/Sumber Daya Alam	2,304,218,000.00	-	1,507,208,300.00	1,507,208,300.00	65.41	(797,009,700.00)	
4	2	1	02	002 Bagi Hasil dari Pajak Provisi Sumber Daya Hutan (PSDH)	73,850,000.00	-	44,310,000.00	44,310,000.00	60.00	(29,540,000.00)	
4	2	1	02	004 Bagi Hasil dari Iuran Tetap (Landrent)	170,189,000.00	-	119,132,300.00	119,132,300.00	70.00	(51,056,700.00)	
4	2	1	02	005 Bagi Hasil dari Iuran Eksplorasi dan Iuran Eksploitasi	933,683,000.00	-	653,578,100.00	653,578,100.00	-	(280,104,900.00)	
4	2	1	02	007 Bagi Hasil dari Pungutan Hasil Perikanan	983,593,000.00	-	590,155,800.00	590,155,800.00	60.00	(393,437,200.00)	
4	2	1	02	010 Bagi Hasil dari Pertambangan Panas Bumi	142,903,000.00	-	100,032,100.00	100,032,100.00	70.00	(42,870,900.00)	
4	2	2		DANA ALOKASI UMUM	1,127,187,626,000.00	93,778,122,000.00	1,033,409,504,000.00	1,127,187,626,000.00	100.00	-	
4	2	2	01	001 Dana Alokasi Umum (DAU)	1,127,187,626,000.00	93,778,122,000.00	1,033,409,504,000.00	1,127,187,626,000.00	100.00	-	
4	2	3		DANA ALOKASI KHUSUS	546,526,625,000.00	19,935,312,000.00	402,676,703,353.00	422,612,015,353.00	77.33	(123,914,609,647.00)	
4	2	3	01	DANA ALOKASI KHUSUS FISIK	185,228,207,000.00	-	118,271,977,800.00	118,271,977,800.00	63.85	(66,956,229,200.00)	
4	2	3	01	002 - DAK Reguler Bidang Kesehatan dan KB	30,057,691,000.00	-	9,512,904,100.00	9,512,904,100.00	31.65	(20,544,786,900.00)	
4	2	3	01	003 - DAK Reguler Bidang Perumahan dan Permukiman	2,972,290,000.00	-	2,080,603,000.00	2,080,603,000.00	70.00	(891,687,000.00)	
4	2	3	01	004 - DAK Reguler Bidang Pertanian	4,783,958,000.00	-	3,348,770,600.00	3,348,770,600.00	70.00	(1,435,187,400.00)	
4	2	3	01	005 - DAK Reguler Bidang Kelautan dan Perikanan	1,308,504,000.00	-	915,952,800.00	915,952,800.00	70.00	(392,551,200.00)	
4	2	3	01	009 - DAK Penugasan Bidang Air Minum	4,686,169,000.00	-	3,280,318,300.00	3,280,318,300.00	70.00	(1,405,850,700.00)	
4	2	3	01	010 - DAK Penugasan Bidang Sanitasi	1,400,000,000.00	-	980,000,000.00	980,000,000.00	70.00	(420,000,000.00)	
4	2	3	01	011 - DAK Penugasan Bidang Jalan	18,719,966,000.00	-	13,103,976,200.00	13,103,976,200.00	70.00	(5,615,989,800.00)	
4	2	3	01	012 - DAK Penugasan Bidang Pasar	1,868,127,000.00	-	1,307,688,900.00	1,307,688,900.00	70.00	(560,438,100.00)	
4	2	3	01	013 - DAK Penugasan Bidang Irigasi	6,794,811,000.00	-	4,756,367,700.00	4,756,367,700.00	70.00	(2,038,443,300.00)	
4	2	3	01	016 - DAK Reguler Bidang Pendidikan SD/SDLB	44,490,847,000.00	-	31,143,592,900.00	31,143,592,900.00	70.00	(13,347,254,100.00)	
4	2	3	01	017 - DAK Reguler Bidang Pendidikan SMP/SMPLB	24,644,083,000.00	-	17,250,858,100.00	17,250,858,100.00	70.00	(7,393,224,900.00)	
4	2	3	01	018 - DAK Reguler Bidang Air Minum	3,330,000,000.00	-	2,331,000,000.00	2,331,000,000.00	70.00	(999,000,000.00)	
4	2	3	01	019 - DAK Reguler Bidang Sanitasi	5,275,134,000.00	-	3,692,593,800.00	3,692,593,800.00	70.00	(1,582,540,200.00)	
4	2	3	01	021 - DAK Penugasan Bidang Lingkungan Hidup	475,775,000.00	-	472,755,000.00	472,755,000.00	99.37	(3,020,000.00)	
4	2	3	01	022 - DAK Reguler Bidang Sanggar Kegiatan Belajar	549,472,000.00	-	384,630,400.00	384,630,400.00	70.00	(164,841,600.00)	
4	2	3	01	023 - DAK Reguler Bidang Perpustakaan Daerah	225,000,000.00	-	157,500,000.00	157,500,000.00	70.00	(67,500,000.00)	
4	2	3	01	024 - DAK Reguler Bidang Jalan	21,977,358,000.00	-	15,384,150,600.00	15,384,150,600.00	70.00	(6,593,207,400.00)	
4	2	3	01	025 - DAK Penugasan Bidang Pariwisata	3,041,367,000.00	-	2,128,956,900.00	2,128,956,900.00	70.00	(912,410,100.00)	
4	2	3	01	026 - DAK Penugasan Bidang Kesehatan dan KB	8,627,655,000.00	-	6,039,358,500.00	6,039,358,500.00	70.00	(2,588,296,500.00)	

4	3	4		DANA PENYESUAIAN DAN OTONOMI KHUSUS	295,691,704,000.00	-	295,691,704,000.00	295,691,704,000.00	100.00	-
4	3	4	01	Dana Penyesuaian	295,691,704,000.00	-	295,691,704,000.00	295,691,704,000.00	100.00	-
4	3	4	01	002 Dana Insentif Daerah	8,936,361,000.00	-	8,936,361,000.00	8,936,361,000.00	100.00	-
4	3	4	01	003 Alokasi Dana Desa	286,755,343,000.00	-	286,755,343,000.00	286,755,343,000.00	100.00	-
4	3	5		BANTUAN KEUANGAN	55,000,000,000.00	11,000,000,000.00	44,000,000,000.00	55,000,000,000.00	100.00	-
4	3	5	01	Bantuan Keuangan dari Pemerintah Daerah Provinsi	55,000,000,000.00	11,000,000,000.00	44,000,000,000.00	55,000,000,000.00	100.00	-
4	3	5	01	001 Bantuan Keuangan dari Pemerintah Daerah Provinsi Banten	55,000,000,000.00	11,000,000,000.00	44,000,000,000.00	55,000,000,000.00	100.00	-
				PENERIMAAN LAINNYA	-	1,203,687.00	1,925,245.00	3,128,932.00	-	3,128,932.00
				JUMLAH PENDAPATAN	2,705,071,051,800.00	204,231,331,426.00	2,254,155,459,113.84	2,458,386,790,539.84	90.88	(246,684,261,260.16)
				Silpa	-	-	11,521,074.00	11,521,074.00	-	11,521,074.00
				Pen. Kembali Pembiayaan Pinj. Daerah	-	-	-	-	-	-
				Penerimaan Pembiayaan (Pencairan Dana Cadangan)	-	-	-	-	-	-
				Pen. Piutang Daerah	-	-	-	-	-	-
				Pen. Pengembalian Belanja Th. 2019	-	341,879,692.00	377,045,489.00	718,925,181.00	-	718,925,181.00
				JUMLAH PENDAPATAN SELURUHNYA	2,705,071,051,800.00	204,573,211,118.00	2,254,544,025,676.84	2,459,117,236,794.84	90.91	(245,953,815,005.16)

R I N G K A S A N :

	ANGGARAN	REALISASI	%		Rangkasbitung, 06 Desember 2019
1 Penerimaan Pendapatan Asli Daerah	333,766,548,700.00	289,434,974,025.84	86.72		Pt. KEPALA BADAN PENGELOLAAN
a. PENDAPATAN PAJAK DAERAH	84,625,000,000.00	90,658,596,261.00	107.13	1,298,473,858.00	KEUANGAN DAN ASET DAERAH KABUPATEN LEBAK
b. PENDAPATAN RETRIBUSI DAERAH	21,622,621,100.00	20,438,765,894.00	94.52		
c. HASIL PENG.KEKAYAAN DAERAH YANG DIPISAHKAN BAGIAN LABA ATAS PENYERTAAN MODAL PADA PERUSAHAAN MILIK DAERAH	4,629,530,800.00	4,629,530,836.00	100.00		
d. LAIN-LAIN PAD YANG SAH	222,889,396,800.00	173,708,081,034.84	77.93		
2 Penerimaan Dana Perimbangan	1,740,795,552,000.00	1,590,204,963,753.00	91.35		BUDI SANTOSO, AP.M.Si
a. BAGI HASIL PAJAK	64,777,083,000.00	38,898,114,100.00	60.05		NIP. 19750720 199412 1 002
b. BAGI HASIL BUKAN PAJAK / SDA	2,304,218,000.00	1,507,208,300.00	65.41		
c. DANA ALOKASI UMUM	1,127,187,626,000.00	1,127,187,626,000.00	100.00		
d. DANA ALOKASI KHUSUS	546,526,625,000.00	422,612,015,353.00	77.33		
3 Lain - Lain Pendapatan yang sah	630,508,951,100.00	578,746,852,761.00	91.79		
a. PENDAPATAN HIBAH	168,156,720,000.00	121,633,236,600.00	72.33		
b. DANA BAGI HASIL PAJAK DARI PROVINSI DAN PEMERINTAH DAERAH LAINNYA	111,660,527,100.00	106,418,783,229.00	95.31		
c. DANA PENYESUAIAN OTONOMI KHUSUS	295,691,704,000.00	295,691,704,000.00	100.00		
d. BANTUAN KEUANGAN DARI PROVINSI ATAU PEMDA LAINNYA	55,000,000,000.00	55,000,000,000.00	100.00		
e. PENERIMAAN LAINNYA	0.00	3,128,932.00	0.00		
JUMLAH PENDAPATAN	2,705,071,051,800.00	2,458,386,790,539.84	90.88		